



CALAMBA WATER DISTRICT

Lakeview Subdivision, Halang, Calamba City, Laguna
 Tel. Nos. 545-1614; 545-2863; 545-2728; 545-7895; Fax No. 545-9752
www.cwd.com.ph



PHP QMS 21 93 0047

ANNUAL PROCUREMENT PLAN- NON COMMON SUPPLIES AND EQUIPMENT 2025

Department/Bureau/Office: CALAMBA WATER DISTRICT
 Region: IV-A
 Address: Lakeview Subdivision, Brgy. Halang Calamba City, Laguna

Agency Account Code: X256
 Organization Type: Govt. Owned and Controlled Corp.

Contact Person: MR. EDWIN L. CARTAGO
 Position: BAC - Chairperson
 E-mail: [cwb_bac@yahoo.com](mailto:cwd_bac@yahoo.com)
 Tel./Mobile Nos: 049-545-2863 loc.213 /203

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement																									
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4					Q4 AMOUNT																								
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please Indicate Price of Items)																																																	
ACCOUNTABLE FORMS																																																	
1	CEM-001	WATERBILL OFFICIAL RECEIPT 3.6 X 6.25 - 1 PLY	pc	600,000			600,000	450,000.00			600,000	600,000	450,000.00							0	0.00			0	0.00	1,200,000	0.75	900,000.00	Agency to Agency																				
2	CEM-002	WATERBILL OFFICIAL RECEIPT 4 X 4 X 1/2 - 2 PLY	pc	210,000			210,000	346,500.00			210,000	210,000	346,500.00							0	0.00			0	0.00	420,000	1.65	693,000.00	Agency to Agency																				
3	CEM-003	MISCELLANEOUS INVOICE - CASHIER	pc	10,000			10,000	28,500.00	10,000			10,000	28,500.00	10,000						10,000	28,500.00	10,000		10,000	28,500.00	40,000	2.85	114,000.00	Agency to Agency																				
4	CEM-004	CHECKS - CASHIER	pc	750			750	4,500.00	750			750	4,500.00	750						750	4,500.00	750		750	4,500.00	3,000	6.00	18,000.00	Agency to Agency																				
COMPUTER SOFTWARE																																								0	0.00			0	0.00	0		0.00	
SUPPLY AND DELIVERY OF COMPUTERIZATION SYSTEM																																								0	0.00			0	0.00	0		0.00	
5	CEM-005	Geographic Information System	lot		1		1	6,000,000.00					0	0.00						0	0.00			0	0.00	1	6,000,000.00	6,000,000.00	Public Bidding																				
6	CEM-006	Website Standardizing/Upgrading	lot		1		1	250,000.00					0	0.00						0	0.00			0	0.00	1	250,000.00	250,000.00	Public Bidding																				
7	CEM-007	CWD Helpdesk	lot			1	1	2,000,000.00					0	0.00						0	0.00			0	0.00	1	2,000,000.00	2,000,000.00	Public Bidding																				
8	CEM-008	Procurement Management System	lot			1	1	1,500,000.00					0	0.00						0	0.00			0	0.00	1	1,500,000.00	1,500,000.00	Public Bidding																				
9	CEM-009	Budget Management System	lot			1	1	1,500,000.00					0	0.00						0	0.00			0	0.00	1	1,500,000.00	1,500,000.00	Public Bidding																				
10	CEM-010	License Renewal of Cyber Security Firewall	lot			1	1	924,000.00					0	0.00						0	0.00			0	0.00	1	924,000.00	924,000.00	SVP																				
IT EQUIPMENT																																								0	0.00			0	0.00	0		0.00	
11	CEM-011	PABX	lot		1		1	3,000,000.00					0	0.00						0	0.00			0	0.00	1	3,000,000.00	3,000,000.00	Public Bidding																				
12	CEM-012	FLAT BED DOCUMENT SCANNER	unit		1		1	75,000.00					0	0.00						0	0.00			0	0.00	1	75,000.00	75,000.00	Public Bidding																				
13	CEM-013	BACK UP SYSTEM SERVER	lot		1		1	1,815,000.00					0	0.00						0	0.00			0	0.00	1	1,815,000.00	1,815,000.00	Public Bidding																				

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
14	CEM-014	COMPUTER WITH COMPLETE ACCESSORIES	set		14		14	1,120,000.00				0	0.00				0	0.00				0	0.00	14	80,000.00	1,120,000.00	Public Bidding
15	CEM-015	LAPTOP	unit		1		1	80,000.00				0	0.00				0	0.00				0	0.00	1	80,000.00	80,000.00	Public Bidding
16	CEM-016	5500 Lumens Projector	unit		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1	100,000.00	100,000.00	Public Bidding
17	CEM-017	Ecotank L14150 A3 + WIFI	unit		1		1	56,000.00				0	0.00				0	0.00				0	0.00	1	56,000.00	56,000.00	Public Bidding
18	CEM-018	Printer	unit		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00	Public Bidding
OFFICE EQUIPMENT																											
19	CEM-019	3TR AIRCON INVERTER, 220V SINGLE PHASE	unit		1		1	160,000.00				0	0.00				0	0.00				0	0.00	1	160,000.00	160,000.00	Public Bidding
20	CEM-020	SOUND SYSTEM WITH COMPLETE ACCESSORIES	unit		1		1	250,000.00				0	0.00				0	0.00				0	0.00	1	250,000.00	250,000.00	Public Bidding
21	CEM-021	PROJECTOR	unit		1		1	60,500.00				0	0.00				0	0.00				0	0.00	1	60,500.00	60,500.00	Public Bidding
22	CEM-022	SMART TV	unit		2		2	100,000.00				0	0.00				0	0.00				0	0.00	2	50,000.00	100,000.00	Public Bidding
23	CEM-023	Photocopying Machine	unit		1		1	60,000.00				0	0.00				0	0.00				0	0.00	1	60,000.00	60,000.00	Public Bidding
24	CEM-024	HEAVY DUTY DIGITAL COPIER	unit		1		1	85,000.00				0	0.00				0	0.00				0	0.00	1	85,000.00	85,000.00	Public Bidding
FURNITURES AND FIXTURES																											
25	CEM-025	COLLAPSIBLE RACK	unit		3		3	300,000.00				0	0.00				0	0.00				0	0.00	3	100,000.00	300,000.00	Public Bidding
26	CEM-026	Supply and Installation of Operable Wall	lot			1	1	250,000.00				0	0.00				0	0.00				0	0.00	1	250,000.00	250,000.00	Public Bidding
27	CEM-027	OFFICE MODULAR PARTITION WITH CHAIRS AND MOBILE PEDESTALS (SUPPLY, DELIVERY AND INSTALLATION)	lot			1	1	700,000.00				0	0.00				0	0.00				0	0.00	1	700,000.00	700,000.00	Public Bidding
28	CEM-028	MODULAR CABINET AND HANGING CABINET (SUPPLY, DELIVERY AND INSTALLATION) (LABORATORY)	lot			1	1	150,000.00				0	0.00				0	0.00				0	0.00	1	150,000.00	150,000.00	Public Bidding
29	CEM-029	EXECUTIVE TABLE WITH ACCESSORIES (CHAIRS AND MOBILE CABINET)	lot			1	1	150,000.00				0	0.00				0	0.00				0	0.00	1	150,000.00	150,000.00	public bidding
30	CEM-030	SOFA SET WITH CENTER TABLE	set			1	1	45,000.00				0	0.00				0	0.00				0	0.00	1	45,000.00	45,000.00	Public Bidding
31	CEM-031	MOTORIZED ROLL-UP DOOR (PMMD)	set			1	1	115,000.00				0	0.00				0	0.00				0	0.00	1	115,000.00	115,000.00	SVP
32	CEM-032	CANOPY IN FRONT OF CWD EXTENSION OFFICE -CANLUBANG	lot			1	1	300,000.00				0	0.00				0	0.00				0	0.00	1	300,000.00	300,000.00	SVP
33	CEM-033	REHABILITATION OF CONCRETE STAIRS WITH SPECIAL LANE FOR PWD @ CWD MAIN BUILDING	lot			1	1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00	SVP
34	CEM-034	SUPPLY OF DRINKING FOUNTAIN	lot			1	1	80,000.00				0	0.00				0	0.00				0	0.00	1	80,000.00	80,000.00	SVP
35	CEM-035	FIREPROOF 4 LAYER VAULT	lot			1	1	55,000.00				0	0.00				0	0.00				0	0.00	1	55,000.00	55,000.00	Public Bidding

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55	CEM-055	SERVICE Token (35 years)	pc	3			3	90,000.00				0	0.00				0	0.00				0	0.00	3	30,000.00	90,000.00	Shopping
WORLD WATER DAY CELEBRATIONS																											
56	CEM-056	TOKEN -WORLD WATER DAY CELEBRATION	lot	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00	shopping
HONORING RETIREES																											
57	CEM-057	TARPAULIN	pc			7	7	2,100.00				0	0.00				0	0.00				0	0.00	7	300.00	2,100.00	Shopping
58	CEM-058	SPECIALTY BOARD PAPER LONG	packs			4	4	286.00				0	0.00				0	0.00				0	0.00	4	71.50	286.00	Shopping
59	CEM-059	Token	pc			7	7	105,000.00				0	0.00				0	0.00				0	0.00	7	15,000.00	105,000.00	Shopping
60	CEM-060	Cake	pc			7	7	3,500.00				0	0.00				0	0.00				0	0.00	7	500.00	3,500.00	Shopping
LINGGO NG WIKA																											
61	CEM-061	TARPAULIN	pc			2	2	750.00				0	0.00				0	0.00				0	0.00	2	375.00	750.00	Shopping
62	CEM-062	SUPPLIES	lot			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00	Shopping
OTHER MAINTENANCE AND OPERATING EXPENSE / GAD & ISO																											
LINGGO NG KATANDAANG FILIPINO																											
63	CEM-063	TOKEN	pc				0	0.00				0	0.00								40	40	100,000.00	40	2,500.00	100,000.00	Shopping
ISO COMMITTEE																											
64	CEM-064	TOKEN	pc			25	25	50,000.00				0	0.00				0	0.00				0	0.00	25	2,000.00	50,000.00	Shopping
GENDER AND DEVELOPMENT																											
65	CEM-065	PURPLE SHIRT FOR NATIONAL WOMENS MONTH	pc			387	387	193,500.00				0	0.00				0	0.00				0	0.00	387	500.00	193,500.00	SVP
66	CEM-066	PURPLE SHIRT FOR NATIONAL MENS MONTH	pc			387	387	193,500.00				0	0.00				0	0.00				0	0.00	387	500.00	193,500.00	SVP
74	CEM-074	Physical Wellness (UNIFORM)	LOT			60	60	12,000.00				0	0.00				0	0.00				0	0.00	60	200.00	12,000.00	SVP
67	CEM-067	PAPER CUPS 6.5OZ (50 pcs / pack)	pack			188	188	13,160.00	188			188	13,160.00	187			187	13,090.00	187			187	13,090.00	750	70.00	52,500.00	Shopping
68	CEM-068	CUP DISPENSER	unit			1	1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00	Shopping
69	CEM-069	COFFEE / CHOCO POWDER	kilo	15	15	20	50	22,500.00	15	15	20	50	22,500.00	15	15	20	50	22,500.00				0	0.00	150	450.00	67,500.00	Shopping
70	CEM-070	BISCUITS / BREAD	pack	175			175	13,125.00	175			175	13,125.00	175			175	13,125.00	175			175	13,125.00	700	75.00	52,500.00	Shopping
71	CEM-071	CANDIES	pack	100			100	5,000.00				0	0.00				0	0.00				0	0.00	100	50.00	5,000.00	Shopping
72	CEM-072	HEALTH AWARENESS PROGRAM	lot		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00	Shopping
73	CEM-073	YEARLY ASSESMENT ACTIVITY	lot			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00	Shopping
75	CEM-075	Water Stations	lot			1	1	74,172.11				0	0.00				0	0.00				0	0.00	1	74,172.11	74,172.11	Shopping
MAJOR EVENTS EXPENSE																											

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
INTER-OFFICE & SPORTS FEST																											
76	CEM-076	INTER OFFICE T-SHIRT	pc		387		387	193,500.00				0	0.00				0	0.00				0	0.00	387	500.00	193,500.00	SVP
77	CEM-077	INTER OFFICE ACTIVITY	lot		1		1	341,940.00				0	0.00				0	0.00				0	0.00	1	341,940.00	341,940.00	Shopping
78	CEM-078	TEAM BUILDING, MID-YEAR ACTIVITY	lot			1	1	1,500,000.00				0	0.00				0	0.00				0	0.00	1	1,500,000.00	1,500,000.00	Public Bidding
79	CEM-079	CWD 49TH ANNIVERSARY	lot				0	0.00			1	1	1,000,000.00				0	0.00				0	0.00	1	1,000,000.00	1,000,000.00	Public Bidding
80	CEM-080	FAMILY DAY AND YEAR END ACTIVITY	lot				0	0.00				0	0.00	1			1	2,800,000.00				0	0.00	1	2,800,000.00	2,800,000.00	Public Bidding
81	CEM-081	STAWD MINI OLYMPICS	lot			1	1	157,000.00				0	0.00				0	0.00				0	0.00	1	157,000.00	157,000.00	SVP
82	CEM-082	LAWA DAY (Uniform)	lot			1	1	80,500.00				0	0.00				0	0.00				0	0.00	1	80,500.00	80,500.00	SVP
83	CEM-083	RIZAL DAY , BUHAYANI FESTIVAL & BASAAN	lot			1	1	350,000.00				0	0.00				0	0.00				0	0.00	1	350,000.00	350,000.00	Shopping
84	CEM-084	RIZAL DEATH ANNIVERSARY / INDEPENDENCE DAY	lot			1	1	51,500.00				0	0.00				0	0.00				0	0.00	1	51,500.00	51,500.00	Shopping
85	CEM-085	SPIRITUAL ACTIVITIES	lot			1	1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00	Shopping
OTHER MAINTENANCE AND OPERATING EXPENSE																											
86	CEM-086	ELECTRICITY EXPENSES	lot	1			1	3,613,658.80				0	0.00				0	0.00				0	0.00	1	3,613,658.80	3,613,658.80	
87	CEM-087	POSTAGE & COURIER SERVICE	lot	1			1	6,500.00				0	0.00				0	0.00				0	0.00	1	6,500.00	6,500.00	
88	CEM-088	TELEPHONE EXPENSES - MOBILE	lot	1			1	1,012,336.95				0	0.00				0	0.00				0	0.00	1	1,012,336.95	1,012,336.95	
89	CEM-089	TELEPHONE EXPENSES - LANDLINE	lot	1			1	666,774.10				0	0.00				0	0.00				0	0.00	1	666,774.10	666,774.10	
90	CEM-090	INTERNET EXPENSE	lot	1			1	969,342.00				0	0.00				0	0.00				0	0.00	1	969,342.00	969,342.00	
91	CEM-091	TAXES, DUTIES AND LICENSES	lot	1			1	11,779,766.50				0	0.00				0	0.00				0	0.00	1	11,779,766.50	11,779,766.50	
92	CEM-092	FIDELITY BOND PREMIUMS	lot	1			1	361,836.00				0	0.00				0	0.00				0	0.00	1	361,836.00	361,836.00	
93	CEM-093	FUEL, OIL AND LUBRICANTS	lot	1			1	6,297,351.61				0	0.00				0	0.00				0	0.00	1	6,297,351.61	6,297,351.61	
94	CEM-094	INSURANCE EXPENSE	lot	1			1	4,479,026.42				0	0.00				0	0.00				0	0.00	1	4,479,026.42	4,479,026.42	
95	CEM-095	RENT / LEASE EXPENSE	lot	1			1	562,080.00				0	0.00				0	0.00				0	0.00	1	562,080.00	562,080.00	
96	CEM-096	PURCHASED OF WATER	lot	1			1	5,599,216.00				0	0.00				0	0.00				0	0.00	1	5,599,216.00	5,599,216.00	
97	CEM-097	FUEL / POWER PURCHASE FOR PUMPING	lot	1			1	165,934,650.00				0	0.00				0	0.00				0	0.00	1	165,934,650.00	165,934,650.00	
PRINTING AND BINDING EXPENSE																											
98	CEM-098	A3 PRINTING	pc				0	0.00	200			200	10,000.00				0	0.00				0	0.00	200	50.00	10,000.00	Shopping
99	CEM-099	BOOK BINDING	pc	13			13	9,295.00				0	0.00				0	0.00				0	0.00	13	715.00	9,295.00	Shopping

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100	CEM-100	BOOK BINDING - MIS	pc			1	1	550.00				0	0.00				0	0.00			0	0.00	1	550.00	550.00	Shopping	
101	CEM-101	PHOTO PRINTING	pc			30	30	750.00	30			30	750.00				0	0.00			0	0.00	60	25.00	1,500.00	Shopping	
102	CEM-102	LEAFLETS COLORED -ORIENTATION MANUAL	pc		2,000		2,000	110,000.00	2,000			2,000	110,000.00				0	0.00			0	0.00	4,000	55.00	220,000.00	SVP	
103	CEM-103	WATERLIFE	pc				0	0.00	1,000			1,000	216,000.00				0	0.00			0	0.00	1,000	216.00	216,000.00	SVP	
104	CEM-104	PURCHASE ORDER	pc				0	0.00	50			50	69,300.00				0	0.00			0	0.00	50	1,386.00	69,300.00	Agency to Agency	
DRUGS AND MEDICINES EXPENSES																											
105	CEM-105	FLU VACCINE	pc			387	387	774,000.00				0	0.00				0	0.00			0	0.00	387	2,000.00	774,000.00	SVP	
106	CEM-106	Rapid/ Swab Test	pc			50	50	87,500.00				0	0.00				0	0.00			0	0.00	50	1,750.00	87,500.00	SVP	
107	CEM-107	Anti-tetanus 50 @ 1,000	pc			50	50	50,000.00				0	0.00				0	0.00			0	0.00	50	1,000.00	50,000.00	SVP	
108	CEM-108	Anti-Rabies (P600 x 6times x 30pax)	pc			30	30	108,000.00				0	0.00				0	0.00			0	0.00	30	3,600.00	108,000.00	SVP	
109	CEM-109	APE w/ DRUG TEST	pc			387	387	503,100.00				0	0.00				0	0.00			0	0.00	387	1,300.00	503,100.00	Shopping	
FIRST AID MEDICINES																											
110	CEM-110	ADVIL SGEL CAPSULE 200mg (100 pcs / box)	box				0	0.00			5	5	6,517.50				0	0.00			0	0.00	5	1,303.50	6,517.50	Public Bidding	
111	CEM-111	AMMOXICILLIN 500MG (100 pcs/box)	box				0	0.00			2	2	1,892.00				0	0.00			0	0.00	2	946.00	1,892.00	Public Bidding	
112	CEM-112	ALNIX (CETIRIZINE FOR ALLERGIC RHINITIS) 100 pcs / box	box				0	0.00			4	4	8,074.00				0	0.00			0	0.00	4	2,018.50	8,074.00	Public Bidding	
113	CEM-113	BIOFLU TAB 10mg / 2mg 500mg (100 pcs / box)	box				0	0.00			5	5	6,154.50				0	0.00			0	0.00	5	1,230.90	6,154.50	Public Bidding	
114	CEM-114	BIOGESIC 500MG (500 pcs / box)	box				0	0.00			5	5	16,368.00				0	0.00			0	0.00	5	3,273.60	16,368.00	Public Bidding	
115	CEM-115	CATAPRESS TAB 75mg (100 pcs.box)	box				0	0.00			2	2	10,881.20				0	0.00			0	0.00	2	5,440.60	10,881.20	Public Bidding	
116	CEM-116	CELECOXIB 200MG (100 pcs / box)	box				0	0.00			2	2	1,014.20				0	0.00			0	0.00	2	507.10	1,014.20	Public Bidding	
117	CEM-117	DECOLGEN NON DROWSE T500/10mg (100 pcs/box)	box				0	0.00			2	2	2,505.80				0	0.00			0	0.00	2	1,252.90	2,505.80	Public Bidding	
118	CEM-118	DIATABS (100 pcs/box)	box				0	0.00			1	1	1,235.30				0	0.00			0	0.00	1	1,235.30	1,235.30	Public Bidding	
119	CEM-119	DOLCET-TRAMADOL 37.5G/325G (50 pcs / box)	box				0	0.00			1	1	4,404.40				0	0.00			0	0.00	1	4,404.40	4,404.40	Public Bidding	
120	CEM-120	FERROUS SULFATE WITH IRON TERRAFERON CAP (100 pcs / box)	box				0	0.00			50	50	66,000.00				0	0.00			0	0.00	50	1,320.00	66,000.00	Public Bidding	
121	CEM-121	FLUMUCIL EFFER TAB 600MG (20 pcs / box)	box				0	0.00			80	80	92,136.00				0	0.00			0	0.00	80	1,151.70	92,136.00	Public Bidding	
122	CEM-122	HYDROGEN PEROXIDE	bot				0	0.00			4	4	220.00				0	0.00			0	0.00	4	55.00	220.00	Public Bidding	
123	CEM-123	IMMODIUM CAP 2mg (200 pcs / box)	box				0	0.00			1	1	5,212.90				0	0.00			0	0.00	1	5,212.90	5,212.90	Public Bidding	
124	CEM-124	KREMIL-S TAB (100 pcs / box)	box				0	0.00			2	2	2,664.00				0	0.00			0	0.00	2	1,332.00	2,664.00	Public Bidding	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
125	CEM-125	MEFENAMIC (DOLFENAL) 500mg (100 pcs/ box)	box				0	0.00			5	5	25,162.50				0	0.00			0	0.00	5	5,032.50	25,162.50	Public Bidding	
126	CEM-126	MEFENAMIC (PONSTAN) 500mg (200 pcs/ box)	box				0	0.00			3	3	37,359.00				0	0.00			0	0.00	3	12,453.00	37,359.00	Public Bidding	
127	CEM-127	OMEPRAZOLE (RISEK) CAP 20mg (14 pcs / box)	box				0	0.00			10	10	5,929.00				0	0.00			0	0.00	10	592.90	5,929.00	Public Bidding	
128	CEM-128	OMEPRAZOLE (RISEK) CAP 40mg (14 pcs / box)	box				0	0.00			5	5	4,192.50				0	0.00			0	0.00	5	838.50	4,192.50	Public Bidding	
129	CEM-129	SINUPRET DRAGEES (100 pcs/ box)	box				0	0.00			4	4	7,836.40				0	0.00			0	0.00	4	1,959.10	7,836.40	Public Bidding	
130	CEM-130	STREPSILS LOZENGES HONEY & LEMON (24s)	box				0	0.00			25	25	7,480.00				0	0.00			0	0.00	25	299.20	7,480.00	Public Bidding	
131	CEM-131	TUSERAN FORTE CAP REFORM (100pcs / box)	box				0	0.00			2	2	3,205.40				0	0.00			0	0.00	2	1,602.70	3,205.40	Public Bidding	
132	CEM-132	VENTOLIN NEBULE 1mg/ml 2.5ml (20 tube / box)	box				0	0.00			5	5	6,743.00				0	0.00			0	0.00	5	1,348.60	6,743.00	Public Bidding	
133	CEM-133	PHAREX VITAMIN B+B2+B12 COMPLEX (100 pcs / box)	box				0	0.00			50	50	31,240.00				0	0.00			0	0.00	50	624.80	31,240.00	Public Bidding	
SAFETY AND HEALTH PROGRAM IN COMBATING COVID-19																											
134	CEM-134	MULTIVITAMINS	box				0	0.00			734	734	933,354.40				0	0.00			0	0.00	734	1,271.60	933,354.40	Public Bidding	
135	CEM-135	AZITHROMYCIN 500mg (3 pc/boxes)	box				0	0.00			200	200	88,000.00				0	0.00			0	0.00	200	440.00	88,000.00	Public Bidding	
MAINTENANCE MEDICINE (FOR 70 PAX ONLY)																											
136	CEM-136	DIAMICRON 60mg (60 pcs / box)	box				0	0.00			50	50	139,865.00				0	0.00			0	0.00	50	2,797.30	139,865.00	Public Bidding	
137	CEM-137	ANTIBIOTIC - CO AMOXICLAB 625mg (15pcs / box)	box				0	0.00			25	25	34,787.50				0	0.00			0	0.00	25	1,391.50	34,787.50	Public Bidding	
138	CEM-138	ANTIBIOTIC - CIPROFLOXACIN 500mg (100 pcs / box)	box				0	0.00			2	2	6,122.60				0	0.00			0	0.00	2	3,061.30	6,122.60	Public Bidding	
139	CEM-139	FEBUXOSTAT 40mg (30 pcs / box)	box				0	0.00			20	20	21,867.90				0	0.00			0	0.00	20	1,093.40	21,867.90	Public Bidding	
140	CEM-140	FENOFIBRATE 200MG / CAP (100's)	box				0	0.00			5	5	10,100.00				0	0.00			0	0.00	5	2,020.00	10,100.00	Public Bidding	
141	CEM-141	CLOPIDOGRET 75mg (30 pcs / box)	box				0	0.00			15	15	11,475.00				0	0.00			0	0.00	15	765.00	11,475.00	Public Bidding	
OTHER SUPPLIES (MEDICAL AND LABORATORY SUPPLIES)																											
142	CEM-142	COTTON BALLS	pack				0	0.00	2		2	187.00				0	0.00				0	0.00	2	93.50	187.00	SVP	
143	CEM-143	ELASTIC BANDAGE	roll				0	0.00	2		2	100.00				0	0.00				0	0.00	2	50.00	100.00	SVP	
144	CEM-144	FOLDABLE RESCUE STRETCHER WITH STRAP	unit				0	0.00	1		1	6,500.00				0	0.00				0	0.00	1	6,500.00	6,500.00	SVP	
145	CEM-145	GAUZE PADS	pc				0	0.00	50		50	300.00				0	0.00				0	0.00	50	6.00	300.00	SVP	
146	CEM-146	GLUCOSE MONITOR	unit				0	0.00	1		1	5,500.00				0	0.00				0	0.00	1	5,500.00	5,500.00	SVP	
147	CEM-147	MICROPORE FIRST AID TAPE 24M	roll				0	0.00	2		2	184.00				0	0.00				0	0.00	2	92.00	184.00	SVP	

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148	CEM-148	TEST KIT BATTERY	unit				0	0.00	5			5	2,500.00				0	0.00			0	0.00	5	500.00	2,500.00	SVP	
149	CEM-149	TEST STRIPS	box				0	0.00	2			2	3,000.00				0	0.00			0	0.00	2	1,500.00	3,000.00	SVP	
150	CEM-150	ULTRA SOFT LANCETS	box				0	0.00	2			2	4,000.00				0	0.00			0	0.00	2	2,000.00	4,000.00	SVP	
151	CEM-151	SPHYGMOMANOMETER	unit				0	0.00	1			1	3,000.00				0	0.00			0	0.00	1	3,000.00	3,000.00	SVP	
REPAIR AND MAINTENANCE - ADMINISTRATIVE DEPT.																											
152	CEM-152	REPAIR AND MAINTENANCE -OFFICE EQUIPMENT (50213050-02)	lot	1			1	1,074,780.00				0	0.00				0	0.00			0	0.00	1	1,074,780.00	1,074,780.00	Shopping	
153	CEM-153	REPAIR AND MAINTENANCE - LAND TRANSPORTATION EQUIPMENT (50213060)	lot	1			1	3,200,000.00				0	0.00				0	0.00			0	0.00	1	3,200,000.00	3,200,000.00	Shopping	
154	CEM-154	REPAIR AND MAINTENANCE - BUILDING AND OTHER STRUCTURES (50213040)	lot	1			1	1,369,260.00				0	0.00				0	0.00			0	0.00	1	1,369,260.00	1,369,260.00	Shopping	
155	CEM-155	MAINTENANCE - NURSERY AND BREASTFEEDING ROOMS	lot	1			1	10,000.00				0	0.00				0	0.00			0	0.00	1	10,000.00	10,000.00	Shopping	
156	CEM-156	MAINTENANCE - Septage Operations and Maintenance	lot	1			1	13,440,000.00				0	0.00				0	0.00			0	0.00	1	13,440,000.00	13,440,000.00	Public Bidding	
MAJOR REPAIRS LAND TRANSPORTATION EQUIPMENT																											
157	CEM-157	Body Repair / Repainting / Wash-Over / Interior Detailing / Under-Coating of Revo (SGB-906)	lot	1			1	80,000.00				0	0.00				0	0.00			0	0.00	1	80,000.00	80,000.00	SVP	
158	CEM-158	Body Repair / Repainting / Wash-Over / Interior Detailing / Under-Coating of Pick-up (TPL-407)	lot	1			1	160,000.00				0	0.00				0	0.00			0	0.00	1	160,000.00	160,000.00	SVP	
159	CEM-159	Body Repair / Under-Coating of Service Truck (SJM-102)	lot	1			1	80,000.00				0	0.00				0	0.00			0	0.00	1	80,000.00	80,000.00	SVP	
160	CEM-160	Change Cowl / Body Repair / Under Coating of Service Truck (SJD-348 & SGB-939)	lot	2			2	700,000.00				0	0.00				0	0.00			0	0.00	2	350,000.00	700,000.00	SVP	
161	CEM-161	Supply of Labor & Materials for Installation of Canopy of two (2) new DMAX units	lot	2			2	237,000.00				0	0.00				0	0.00			0	0.00	2	118,500.00	237,000.00	SVP	
SUPPLY AND DELIVERY OF TOOLS AND EQUIPMENT																											
162	CEM-162	Hydraulic Crimper	set				0	0.00	1			1	10,000.00				0	0.00			0	0.00	1	10,000.00	10,000.00	SVP	
163	CEM-163	Garden Hose (Heavy Duty) 1/2"	mtr				0	0.00	40			40	1,000.00				0	0.00			0	0.00	40	25.00	1,000.00	SVP	
164	CEM-164	Faucet with Bib (1/2") Stainless	pc				0	0.00	30			30	19,500.00				0	0.00			0	0.00	30	650.00	19,500.00	SVP	
165	CEM-165	PIPE WRENCH 10"	unit				0	0.00	3			3	6,000.00				0	0.00			0	0.00	3	2,000.00	6,000.00	SVP	
166	CEM-166	PIPE WRENCH 14"	unit				0	0.00	3			3	7,500.00				0	0.00			0	0.00	3	2,500.00	7,500.00	SVP	
167	CEM-167	STEEL BAR 10MM	unit				0	0.00	5			5	1,038.20				0	0.00			0	0.00	5	207.64	1,038.20	SVP	
168	CEM-168	STEEL BAR 10MM	unit				0	0.00	5			5	1,836.80				0	0.00			0	0.00	5	367.36	1,836.80	SVP	
SUPPLY AND DELIVERY OF GI PIPES AND FITTINGS																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				
169	CEM-169	NIPPLE (3/4" X 4") GI	pc				0	0.00	100			100	3,000.00			0	0.00			0	0.00	100	30.00	3,000.00	Public Bidding
170	CEM-170	BUSHING REDUCER (1" X 3/4") GI	pc				0	0.00	100			100	6,000.00			0	0.00			0	0.00	100	60.00	6,000.00	Public Bidding
171	CEM-171	GI PIPE 12MM (1/2") 40	pc				0	0.00	35			35	47,075.00			0	0.00			0	0.00	35	1,345.00	47,075.00	Public Bidding
172	CEM-172	GI PIPE 19MM (3/4") 40	pc				0	0.00	50			50	92,250.00			0	0.00			0	0.00	50	1,845.00	92,250.00	Public Bidding
173	CEM-173	GI PIPE 25MM (1") S-40	pc				0	0.00	15			15	41,250.00			0	0.00			0	0.00	15	2,750.00	41,250.00	Public Bidding
174	CEM-174	GI PIPE 50MM (2") S-40	pc				0	0.00	15			15	90,525.00			0	0.00			0	0.00	15	6,035.00	90,525.00	Public Bidding
175	CEM-175	GATE VALVE (BRASS) 50MM (2")	pc				0	0.00	5			5	15,265.00			0	0.00			0	0.00	5	3,053.00	15,265.00	Public Bidding
176	CEM-176	BALL VALVE 0.5' (STAINLESS) 1/2"	pc				0	0.00	50			50	30,000.00			0	0.00			0	0.00	50	600.00	30,000.00	Public Bidding
177	CEM-177	BALL VALVE 3/4' (STAINLESS)	pc				0	0.00	50			50	60,000.00			0	0.00			0	0.00	50	1,200.00	60,000.00	Public Bidding
178	CEM-178	GATE VALVE (STAINLESS) 1/2"	pc				0	0.00	50			50	42,500.00			0	0.00			0	0.00	50	850.00	42,500.00	Public Bidding
179	CEM-179	GATE VALVE (STAINLESS) 3/4"	pc				0	0.00	50			50	52,500.00			0	0.00			0	0.00	50	1,050.00	52,500.00	Public Bidding
180	CEM-180	BRASS BALL VALVE (1") Ø	pc				0	0.00	2			2	1,180.00			0	0.00			0	0.00	2	590.00	1,180.00	Public Bidding
181	CEM-181	BRASS BALL VALVE (1-1/2") Ø	pc				0	0.00	2			2	3,785.60			0	0.00			0	0.00	2	1,892.80	3,785.60	Public Bidding
182	CEM-182	PRESSURE GAUGE WITH BUSHING 150 PSI	pc				0	0.00	30			30	18,687.24			0	0.00			0	0.00	30	622.91	18,687.24	Public Bidding
183	CEM-183	BRASS GATE VALVE 25MM (1")	pc				0	0.00	20			20	21,054.00			0	0.00			0	0.00	20	1,052.70	21,054.00	Public Bidding
184	CEM-184	BRASS GATE VALVE 50MM (2")	pc				0	0.00	30			30	100,749.00			0	0.00			0	0.00	30	3,358.30	100,749.00	Public Bidding
185	CEM-185	BRASS GATE VALVE 20MM (1/2")	pc				0	0.00	20			20	14,660.00			0	0.00			0	0.00	20	733.00	14,660.00	Public Bidding
186	CEM-186	BUSHING 25MM X 19MM (1 X 3/4")	pc				0	0.00	75			75	7,500.00			0	0.00			0	0.00	75	100.00	7,500.00	Public Bidding
187	CEM-187	BUSHING 19MM X 12MM (3/4" X 1/2")	pc				0	0.00	360			360	25,200.00			0	0.00			0	0.00	360	70.00	25,200.00	Public Bidding
188	CEM-188	BUSHING REDUCER 20MM X 12MM (3/4" X 1/2")	pc				0	0.00	60			60	4,200.00			0	0.00			0	0.00	60	70.00	4,200.00	Public Bidding
189	CEM-189	BUSHING REDUCER 25MM X 19MM (1 X 3/4")	pc				0	0.00	40			40	6,600.00			0	0.00			0	0.00	40	165.00	6,600.00	Public Bidding
190	CEM-190	BUSHING REDUCER 50MM X 20MM (1" X 3/4")	pc				0	0.00	30			30	9,900.00			0	0.00			0	0.00	30	330.00	9,900.00	Public Bidding
191	CEM-191	ELBOW (90) 12MM	pc				0	0.00	70			70	5,250.00			0	0.00			0	0.00	70	75.00	5,250.00	Public Bidding
192	CEM-192	ELBOW (90) 20MM	pc				0	0.00	150			150	16,500.00			0	0.00			0	0.00	150	110.00	16,500.00	Public Bidding
193	CEM-193	ELBOW (90) 25MM (1")	pc				0	0.00	50			50	8,000.00			0	0.00			0	0.00	50	160.00	8,000.00	Public Bidding
194	CEM-194	COUPLING 12MM	pc				0	0.00	50			50	3,000.00			0	0.00			0	0.00	50	60.00	3,000.00	Public Bidding

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195	CEM-195	COUPLING 20MM	pc				0	0.00	100					100	7,500.00						0	0.00	100	75.00	7,500.00	Public Bidding
196	CEM-196	COUPLING 25MM	pc				0	0.00	100					100	10,315.00						0	0.00	100	103.15	10,315.00	Public Bidding
197	CEM-197	COUPLING REDUCER 19MM X 12MM (3/4 X 1/2")	pc				0	0.00	140					140	7,000.00						0	0.00	140	50.00	7,000.00	Public Bidding
198	CEM-198	COUPLING REDUCER 20MM X 12MM (3/4 X 1/2")	pc				0	0.00	80					80	7,072.00						0	0.00	80	88.40	7,072.00	Public Bidding
199	CEM-199	COUPLING REDUCER 25MM X 12MM (1" X 1/2")	pc				0	0.00	80					80	9,724.00						0	0.00	80	121.55	9,724.00	Public Bidding
200	CEM-200	CROSS TEE 20MM	pc				0	0.00	40					40	15,200.00						0	0.00	40	380.00	15,200.00	Public Bidding
201	CEM-201	CROSS TEE 50MM	pc				0	0.00	20					20	16,890.00						0	0.00	20	844.50	16,890.00	Public Bidding
202	CEM-202	TEE 25MM	pc				0	0.00	50					50	9,282.50						0	0.00	50	185.65	9,282.50	Public Bidding
203	CEM-203	TEE 20MM	pc				0	0.00	50					50	6,750.00						0	0.00	50	135.00	6,750.00	Public Bidding
204	CEM-204	TEE 50MM	pc				0	0.00	10					10	3,696.00						0	0.00	10	369.60	3,696.00	Public Bidding
205	CEM-205	ST. ELBOW 12MM STRAIGHT	pc				0	0.00	100					100	8,500.00						0	0.00	100	85.00	8,500.00	Public Bidding
206	CEM-206	ST. ELBOW 20MM STRAIGHT	pc				0	0.00	72					72	4,680.00						0	0.00	72	65.00	4,680.00	Public Bidding
207	CEM-207	ST. ELBOW 20MM STRAIGHT	pc				0	0.00	200					200	26,400.00						0	0.00	200	132.00	26,400.00	Public Bidding
208	CEM-208	ST. ELBOW 25MM (1")	pc				0	0.00	60					60	10,890.00						0	0.00	60	181.50	10,890.00	Public Bidding
209	CEM-209	ST. ELBOW 50MM (2")	pc				0	0.00	48					48	41,184.00						0	0.00	48	858.00	41,184.00	Public Bidding
210	CEM-210	CAP PLUG 12MM (1/2")	pc				0	0.00	50					50	3,000.00						0	0.00	50	60.00	3,000.00	Public Bidding
211	CEM-211	CAP PLUG 20MM (3/4")	pc				0	0.00	50					50	4,250.00						0	0.00	50	85.00	4,250.00	Public Bidding
212	CEM-212	CAP PLUG 25MM (1")	pc				0	0.00	50					50	5,750.00						0	0.00	50	115.00	5,750.00	Public Bidding
213	CEM-213	PLUG 12MM (1/2")	pc				0	0.00	342					342	10,944.00						0	0.00	342	32.00	10,944.00	Public Bidding
214	CEM-214	PLUG 12MM	pc				0	0.00	150					150	6,750.00						0	0.00	150	45.00	6,750.00	Public Bidding
215	CEM-215	PLUG 20MM	pc				0	0.00	150					150	11,220.00						0	0.00	150	74.80	11,220.00	Public Bidding
216	CEM-216	PLUG 25MM	pc				0	0.00	70					70	5,950.00						0	0.00	70	85.00	5,950.00	Public Bidding
217	CEM-217	UNION PATENTE 12MM (1/2")	pc				0	0.00	300					300	70,500.00						0	0.00	300	235.00	70,500.00	Public Bidding
218	CEM-218	UNION PATENTE 20MM (3/4")	pc				0	0.00	72					72	22,572.00						0	0.00	72	313.50	22,572.00	Public Bidding

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4
219	CEM-219	UNION PATENTE 25MM (1")	pc				0	0.00	300			300	118,800.00				0	0.00			0	0.00	300	396.00	118,800.00	Public Bidding
220	CEM-220	HACKSAW BLADE BLUE	pc				0	0.00	287			287	21,525.00				0	0.00			0	0.00	287	75.00	21,525.00	Public Bidding
221	CEM-221	TEFLON TAPE 25mm x 10mm	pc				0	0.00	5,000			5,000	200,000.00				0	0.00			0	0.00	5,000	40.00	200,000.00	Public Bidding
222	CEM-222	TEFLON TAPE 20mm x 10mm	pc				0	0.00	2,400			2,400	72,000.00				0	0.00			0	0.00	2,400	30.00	72,000.00	Public Bidding
223	CEM-223	PETROLATUM TAPE 3" x 10mm	pc				0	0.00	90			90	90,000.00				0	0.00			0	0.00	90	1,000.00	90,000.00	SVP
SUPPLY AND DELIVERY OF CAST IRON FITTINGS																										
224	CEM-224	CI SADDLE CLAMP 100MM X 25MM (4 X 1")	pc				0	0.00	60			60	43,830.00				0	0.00			0	0.00	60	730.50	43,830.00	Public Bidding
225	CEM-225	CI SADDLE CLAMP 50MM X 25MM (2x 1")	pc				0	0.00	110			110	53,295.00				0	0.00			0	0.00	110	484.50	53,295.00	Public Bidding
226	CEM-226	CI SADDLE CLAMP 150MM X 25MM (6x1")	pc				0	0.00	24			24	28,872.00				0	0.00			0	0.00	24	1,203.00	28,872.00	Public Bidding
227	CEM-227	CI SADDLE CLAMP 50MM X 19MM (2"x 3/4")	pc				0	0.00	50			50	22,050.00				0	0.00			0	0.00	50	441.00	22,050.00	Public Bidding
228	CEM-228	CI SADDLE CLAMP 75MM X 25MM (3"x 1")	pc				0	0.00	40			40	30,120.00				0	0.00			0	0.00	40	753.00	30,120.00	Public Bidding
229	CEM-229	PLASTIC WYE TAPPER 25MM X 20MM	pc				0	0.00	14			14	4,480.00				0	0.00			0	0.00	14	320.00	4,480.00	Public Bidding
230	CEM-230	GATE VALVE 75MM (3")	pc				0	0.00	10			10	150,000.00				0	0.00			0	0.00	10	15,000.00	150,000.00	Public Bidding
231	CEM-231	GIBALT FOR PVC 50MM (2")	pc				0	0.00	116			116	130,500.00				0	0.00			0	0.00	116	1,125.00	130,500.00	Public Bidding
232	CEM-232	GIBALT FOR PVC 75MM	pc				0	0.00	10			10	16,470.00				0	0.00			0	0.00	10	1,647.00	16,470.00	Public Bidding
233	CEM-233	GIBALT FOR PVC 100MM	pc				0	0.00	10			10	26,800.00				0	0.00			0	0.00	10	2,680.00	26,800.00	Public Bidding
234	CEM-234	GIBALT FOR PVC 75MM (3")	pc				0	0.00	130			130	214,110.00				0	0.00			0	0.00	130	1,647.00	214,110.00	Public Bidding
235	CEM-235	GIBALT FOR PVC 100MM (4")	pc				0	0.00	100			100	268,000.00				0	0.00			0	0.00	100	2,680.00	268,000.00	Public Bidding
236	CEM-236	GIBALT FOR PVC 150MM (6")	pc				0	0.00	50			50	104,500.00				0	0.00			0	0.00	50	2,090.00	104,500.00	Public Bidding
237	CEM-237	GIBALT FOR PVC 200MM (8")	pc				0	0.00	10			10	65,120.00				0	0.00			0	0.00	10	6,512.00	65,120.00	Public Bidding
238	CEM-238	GIBALT FOR PVC 300MM (12")	pc				0	0.00	4			4	54,294.00				0	0.00			0	0.00	4	13,573.50	54,294.00	Public Bidding
239	CEM-239	END CAP 75MM (3") M/M	pc				0	0.00	10			10	19,770.00				0	0.00			0	0.00	10	1,977.00	19,770.00	Public Bidding
240	CEM-240	END CAP 50MM (2") M/M	pc				0	0.00	10			10	13,470.00				0	0.00			0	0.00	10	1,347.00	13,470.00	Public Bidding
241	CEM-241	END CAP 100MM M/M	pc				0	0.00	10			10	32,145.00				0	0.00			0	0.00	10	3,214.50	32,145.00	Public Bidding
242	CEM-242	SLEEVE TYPE COUPLING 100MM (4") FOR GI	pc				0	0.00	3			3	24,030.00				0	0.00			0	0.00	3	8,010.00	24,030.00	Public Bidding

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov					Dec	Q4	Q4 AMOUNT
243	CEM-243	SLEEVE TYPE COUPLING 150MM (6") FOR GI TO PVC	pc				0	0.00	2			2	22,150.00				0	0.00				0	0.00	2	11,075.00	22,150.00	Public Bidding
244	CEM-244	SLEEVE TYPE COUPLING 200MM (8") FOR PVC	pc				0	0.00	3			3	41,708.70				0	0.00				0	0.00	3	13,902.90	41,708.70	Public Bidding
245	CEM-245	SLEEVE TYPE COUPLING 250MM (10") FOR PVC	pc				0	0.00	3			3	64,810.35				0	0.00				0	0.00	3	21,603.45	64,810.35	Public Bidding
246	CEM-246	SLEEVE TYPE COUPLING 300MM (12") FOR PVC	pc				0	0.00	3			3	89,496.00				0	0.00				0	0.00	3	29,832.00	89,496.00	Public Bidding
247	CEM-247	SLEEVE TYPE COUPLING 150MM (6") UNIVERSAL STC	pc				0	0.00	2			2	21,520.00				0	0.00				0	0.00	2	10,760.00	21,520.00	Public Bidding
RUBBER GASKET M/M																											
248	CEM-248	150MM (6") FLANGE GASKET	pc				0	0.00	4			4	1,040.00				0	0.00				0	0.00	4	260.00	1,040.00	Public Bidding
249	CEM-249	250MM (10")	pc				0	0.00	5			5	3,405.00				0	0.00				0	0.00	5	681.00	3,405.00	Public Bidding
250	CEM-250	350MM (14")	pc				0	0.00	5			5	15,750.00				0	0.00				0	0.00	5	3,150.00	15,750.00	Public Bidding
SUPPLY AND DELIVERY OF COMPRESSION FITTINGS (NLC)																											
251	CEM-251	MALE ADAPTOR 12MM (1/2")	pc				0	0.00	325			325	26,650.00				0	0.00				0	0.00	325	82.00	26,650.00	Public Bidding
252	CEM-252	MALE ADAPTOR 19MM (3/4")	pc				0	0.00	415			415	48,015.50				0	0.00				0	0.00	415	115.70	48,015.50	Public Bidding
253	CEM-253	MALE ADAPTOR 25MM (1")	pc				0	0.00	425			425	65,662.50				0	0.00				0	0.00	425	154.50	65,662.50	Public Bidding
254	CEM-254	MALE ADAPTOR 50MM (2")	pc				0	0.00	60			60	28,260.00				0	0.00				0	0.00	60	471.00	28,260.00	Public Bidding
255	CEM-255	FEMALE ADAPTOR 25MM (1")	pc				0	0.00	120			120	18,540.00				0	0.00				0	0.00	120	154.50	18,540.00	Public Bidding
256	CEM-256	FEMALE ADAPTOR 50MM (2")	pc				0	0.00	75			75	48,750.00				0	0.00				0	0.00	75	650.00	48,750.00	Public Bidding
257	CEM-257	UNION COUPLING 12MM (1/2")	pc				0	0.00	250			250	49,762.50				0	0.00				0	0.00	250	199.05	49,762.50	Public Bidding
258	CEM-258	UNION COUPLING 19MM (3/4")	pc				0	0.00	330			330	111,804.00				0	0.00				0	0.00	330	338.80	111,804.00	Public Bidding
259	CEM-259	UNION COUPLING 25MM (1")	pc				0	0.00	150			150	68,970.00				0	0.00				0	0.00	150	459.80	68,970.00	Public Bidding
260	CEM-260	UNION COUPLING 50MM (2")	pc				0	0.00	50			50	57,475.00				0	0.00				0	0.00	50	1,149.50	57,475.00	Public Bidding
261	CEM-261	COMPRESSION ELBOW 50MM X 90°	pc				0	0.00	10			10	13,585.00				0	0.00				0	0.00	10	1,358.50	13,585.00	Public Bidding
262	CEM-262	50MM COMPRESSION TEE	pc				0	0.00	10			10	16,073.20				0	0.00				0	0.00	10	1,607.32	16,073.20	Public Bidding
263	CEM-263	COMPRESSION TEE REDUCER 50MM X 25MM (2"X1")	pc				0	0.00	10			10	15,216.10				0	0.00				0	0.00	10	1,521.61	15,216.10	Public Bidding
264	CEM-264	FEMALE ELBOW 20MM X 12MM	pc				0	0.00	270			270	32,400.00				0	0.00				0	0.00	270	120.00	32,400.00	Public Bidding
265	CEM-265	FEMALE ELBOW 25MM X 19MM	pc				0	0.00	270			270	48,600.00				0	0.00				0	0.00	270	180.00	48,600.00	Public Bidding
266	CEM-266	FEMALE ELBOW 32MM X 25MM	pc				0	0.00	100			100	22,000.00				0	0.00				0	0.00	100	220.00	22,000.00	Public Bidding

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT	
267	CEM-267	FEMALE TEE 25MM X 25MM 25MM (3/4")	pc				0	0.00	15			15	3,085.50				0	0.00				0	0.00	15	205.70	3,085.50	Public Bidding
SUPPLY AND DELIVERY OF HDPE PIPE (SDR 11) & UPVC COMUN PIPE																											
268	CEM-268	HDPE PIPE (SDR11) 12mm 1/2" 300mtrs / roll	roll	6			6	40,320.00				0	0.00				0	0.00				0	0.00	6	6,720.00	40,320.00	Public Bidding
269	CEM-269	HDPE PIPE (SDR11) 20mm 3/4" 150mtrs / roll	roll	11			11	57,420.00				0	0.00				0	0.00				0	0.00	11	5,220.00	57,420.00	Public Bidding
270	CEM-270	HDPE PIPE (SDR11) 25mm 1" 100mtrs / roll	roll	13			13	71,760.00				0	0.00				0	0.00				0	0.00	13	5,520.00	71,760.00	Public Bidding
271	CEM-271	HDPE PIPE (SDR11) 63mm 2" 60mtrs / roll	roll	2			2	29,897.76				0	0.00				0	0.00				0	0.00	2	14,948.88	29,897.76	Public Bidding
276	CEM-272	uPVC Column Adapter Reducer Bushing 4 x 3"	set	4			4	145,600.00				0	0.00				0	0.00				0	0.00	4	36,400.00	145,600.00	Public Bidding
277	CEM-273	UPVC COLUMN ADAPTER 4" DIAMETER	set	4			4	199,996.00				0	0.00				0	0.00				0	0.00	4	49,999.00	199,996.00	Public Bidding
277	CEM-274	UPVC COLUMN ADAPTER 3" DIAMETER	set	4			4	185,900.00				0	0.00				0	0.00				0	0.00	4	46,475.00	185,900.00	Public Bidding
278	CEM-275	UPVC Ring for riser pipes (3")	PC	100			100	10,000.00				0	0.00				0	0.00				0	0.00	100	100.00	10,000.00	Public Bidding
278	CEM-276	PVC PIPE 50mm (2") C-150	pc	60			60	84,000.00				0	0.00				0	0.00				0	0.00	60	1,400.00	84,000.00	Public Bidding
279	CEM-277	PVC PIPE 50mm (2") C-150 Fixed Seal	pc	20			20	19,960.00				0	0.00				0	0.00				0	0.00	20	998.00	19,960.00	Public Bidding
279	CEM-278	PVC PIPE 75mm (3") C-150 FIXED SEAL	pc	15			15	29,325.00				0	0.00				0	0.00				0	0.00	15	1,955.00	29,325.00	Public Bidding
280	CEM-279	PVC PIPE 100mm (4") C-150 FIXED SEAL	pc	10			10	30,250.00				0	0.00				0	0.00				0	0.00	10	3,025.00	30,250.00	Public Bidding
280	CEM-280	PVC PIPE 150MM (8") C-150	pc	12			12	176,576.40				0	0.00				0	0.00				0	0.00	12	14,714.70	176,576.40	Public Bidding
281	CEM-281	PVC PIPE 250MM (10") C-150	lm	16			16	71,113.76				0	0.00				0	0.00				0	0.00	16	4,444.61	71,113.76	Public Bidding
WATER METERS																											
282	CEM-282	WATER METER 1/2" WITH TAILPIECE AND ANGLE VALVE WITH LOCKWING FOR SERVICE CONNECTION INSTALLATION	unit			4,275	4,275	12,004,200.00				0	0.00				0	0.00				0	0.00	4,275	2,808.00	12,004,200.00	Public Bidding
283	CEM-283	WATER METER 1/2" WITH TAILPIECE AND ANGLE VALVE WITH LOCKWING FOR SERVICE CONNECTION INSTALLATION (MANILA WATER CALKIBRATED)	unit			225	225	688,500.00				0	0.00				0	0.00				0	0.00	225	3,060.00	688,500.00	Public Bidding
284	CEM-284	SUPPLY AND DELIVERY WATER METER 50MM (2")	unit			5	5	165,000.00				0	0.00				0	0.00				0	0.00	5	33,000.00	165,000.00	Public Bidding
285	CEM-285	WATER METER 1/2 (12MM) " WITH TAILPIECE FOR CHANGE METER OF 10-15 YRS. (factory calibrated)	unit			1,425	1,425	3,562,500.00				0	0.00				0	0.00				0	0.00	1,425	2,500.00	3,562,500.00	Public Bidding
289	CEM-289	WATER METER 1/2" (12MM) WITH TAILPIECE FOR CHANGE METER OF 10-15 YRS. (manila water calibrated)	unit			75	75	206,400.00				0	0.00				0	0.00				0	0.00	75	2,752.00	206,400.00	Public Bidding

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement																
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT																				
SUPPLY AND DELIVERY OF SUBMERSIBLE PUMPS AND MOTORS, CABLES AND STRANDED WIRE																																									
SUBMERSIBLE MOTORS																																									
290	CEM-290	100HP, 460 VOLTS	unit				0	0.00						0	0.00	1				1	777,165.00				0	0.00	1	777,165.00	777,165.00	Public Bidding											
291	CEM-291	60hp, 460 VOLTS	unit				0	0.00						0	0.00	1				1	370,858.00				0	0.00	1	370,858.00	370,858.00	Public Bidding											
292	CEM-292	50HP, 460 VOLTS	unit				0	0.00						0	0.00	1				1	365,245.00				0	0.00	1	365,245.00	365,245.00	Public Bidding											
293	CEM-293	40HP, 460 VOLTS	unit				0	0.00						0	0.00	1				1	311,133.00				0	0.00	1	311,133.00	311,133.00	Public Bidding											
SUBMERSIBLE PUMPS																																									
294	CEM-294	100HP	unit				0	0.00						0	0.00	1				1	614,082.00				0	0.00	1	614,082.00	614,082.00	Public Bidding											
295	CEM-295	60HP	unit				0	0.00						0	0.00	1				1	509,396.00				0	0.00	1	509,396.00	509,396.00	Public Bidding											
296	CEM-296	50HP	unit				0	0.00						0	0.00	1				1	418,553.00				0	0.00	1	418,553.00	418,553.00	Public Bidding											
297	CEM-297	40HP	unit				0	0.00						0	0.00	1				1	373,437.00				0	0.00	1	373,437.00	373,437.00	Public Bidding											
SUBMERSIBLE CABLE & STRANDED WIRE																																									
298	CEM-298	SUBMERSIBLE CABLE 22MM2, 4C (1 roll = 300 meters)	roll				0	0.00						1	1	384,840.00				0	0.00				0	0.00	1	384,840.00	384,840.00	Public Bidding											
SUPPLY AND DELIVERY OF ULTRASONIC FLOWMETER WITH COMPLETE ACCESSORIES																																									
299	CEM-299	50MM	unit				0	0.00						6	6	636,000.00				0	0.00				0	0.00	6	106,000.00	636,000.00	Public Bidding											
300	CEM-300	75MM	unit				0	0.00						2	2	245,600.00				0	0.00				0	0.00	2	122,800.00	245,600.00	Public Bidding											
301	CEM-301	100MM	unit				0	0.00						2	2	281,200.00				0	0.00				0	0.00	2	140,600.00	281,200.00	Public Bidding											
302	CEM-302	CLAMP-ON ULTRASONIC FLOWMETER WITH COMPLETE ACCESSORIES (25MM TO 1200MM)	unit				0	0.00						1	1	350,000.00				0	0.00				0	0.00	1	350,000.00	350,000.00	Public Bidding											
SUPPLY AND DELIVERY OF CHLORINE HOSE, METERING PUMP & INJECTION VALVE																																									
303	CEM-303	CHLORINE HOSE 4 X 6MM	mtr				0	0.00	100					100	18,876.00				0	0.00				0	0.00	100	188.76	18,876.00	SVP												
304	CEM-304	CHLORINE HOSE 4 X 9MM	mtr				0	0.00	100					100	18,876.00				0	0.00				0	0.00	100	188.76	18,876.00	SVP												
305	CEM-305	CHLORINE HOSE 8 X 13MM	mtr				0	0.00	100					100	22,000.00				0	0.00				0	0.00	100	220.00	22,000.00	SVP												
306	CEM-306	INJECTION VALVE FOR METERING PUMP	pc				0	0.00	30					30	139,755.00				0	0.00				0	0.00	30	4,658.50	139,755.00	SVP												
307	CEM-307	METERING PUMP	pc				0	0.00	18					18	450,000.00				0	0.00				0	0.00	18	25,000.00	450,000.00	SVP												
WATER TREATMENT EQUIPMENT																																									
308	CEM-308	GAS CHLORINATOR	unit				0	0.00	2					2	391,800.00				0	0.00				0	0.00	2	195,900.00	391,800.00	SVP												

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4					Q4 AMOUNT
TECHNICAL AND SCIENTIFIC EQUIPMENT																										
309	CEM-309	ELECTRONIC METER READING BILLING SYSTEM (E-MRBS) WITH HANDHELD COMPUTER AND BT PRINTER	unit		8	8	1,104,000.00				0	0.00				0	0.00				0	0.00	8	138,000.00	1,104,000.00	Public Bidding
310	CEM-310	SUPPLY AND DELIVERY OF DATA LOGGER WITH COMPLETER ACCESSORIES	lot			0	0.00		0	10	10	2,092,000.00				0	0.00				0	0.00	10	209,200.00	2,092,000.00	Public Bidding
CONSTRUCTION AND HEAVY EQUIPMENT																										
311	CEM-311	CONCRETE BREAKER 50 POUNDER	unit			0	0.00	1			1	100,000.00				0	0.00				0	0.00	1	100,000.00	100,000.00	SVP
312	CEM-312	CONCRETE/ASPHALT CUTTER (DIESEL)	unit			0	0.00	1			1	52,130.00				0	0.00				0	0.00	1	52,130.00	52,130.00	SVP
313	CEM-313	COMPRESSOR	unit			0	0.00	1			1	1,500,000.00				0	0.00				0	0.00	1	1,500,000.00	1,500,000.00	Public Bidding
SUPPLY AND DELIVERY OF ELECTRICAL SUPPLIES- MAINTENANCE OF PUMPING EQUIPMENT																										
314	CEM-314	EXPANSION BOLTS	pc			0	0.00	500			500	47,190.00				0	0.00				0	0.00	500	94.38	47,190.00	Shopping
315	CEM-315	RUBBER TAPE	pc			0	0.00	100			100	20,000.00				0	0.00				0	0.00	100	200.00	20,000.00	Shopping
316	CEM-316	ELECTRICAL TAPE	pc			0	0.00	200			200	18,700.00				0	0.00				0	0.00	200	93.50	18,700.00	Shopping
MOTOR CONTROL ACCESSORIES																										
317	CEM-317	ELECTRODES	pc			0	0.00	25			25	15,000.00				0	0.00				0	0.00	25	600.00	15,000.00	Shopping
318	CEM-318	SOLDERLESS CONNECTOR 1/0	pc			0	0.00	20			20	6,655.00				0	0.00				0	0.00	20	332.75	6,655.00	Shopping
319	CEM-319	SOLDERLESS CONNECTOR 2/0	pc			0	0.00	20			20	9,317.00				0	0.00				0	0.00	20	465.85	9,317.00	Shopping
320	CEM-320	SOLDERLESS CONNECTOR 3/0	pc			0	0.00	20			20	11,979.00				0	0.00				0	0.00	20	598.95	11,979.00	Shopping
321	CEM-321	SOLDERLESS CONNECTOR 4/0	pc			0	0.00	20			20	14,641.00				0	0.00				0	0.00	20	732.05	14,641.00	Shopping
322	CEM-322	GROUNDING ROD 8 FT X 16mm	pc			0	0.00	8			8	5,856.40				0	0.00				0	0.00	8	732.05	5,856.40	Shopping
323	CEM-323	Packing gland 1/2"	kg			0	0.00	5			5	52,707.60				0	0.00				0	0.00	5	10,541.52	52,707.60	SVP
WATER TREATMENT OPERATIONS EXPENSE																										
324	CEM-324	CHLORINE GAS 1 TONNER	ton		6	6	587,479.20				0	0.00				0	0.00				0	0.00	6	97,913.20	587,479.20	SVP
325	CEM-325	CHLORINE GAS 68 kgs.	cyl		10	10	82,280.00				0	0.00				0	0.00				0	0.00	10	8,228.00	82,280.00	SVP
326	CEM-326	CALCIUM HYPOCHLORITE	pail		60	60	471,900.00				0	0.00				0	0.00				0	0.00	60	7,865.00	471,900.00	SVP
SUPPLY AND DELIVERY OF LABORATORY EQUIPMENT																										
327	CEM-327	AUTOCLAVE	unit			0	0.00	1			1	430,000.00				0	0.00				0	0.00	1	430,000.00	430,000.00	SVP

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
328	CEM-328	WATER PURIFIER	unit				0	0.00	1			1	550,000.00			0	0.00				0	0.00	1	550,000.00	550,000.00	SVP	
SUPPLY AND DELIVERY OF CHLORINE TEST KIT, REAGENT & CAUSTIC SODA																											
329	CEM-329	CHLORINE TEST KIT	unit				0	0.00	5			5	220,000.00			0	0.00				0	0.00	5	44,000.00	220,000.00	SVP	
330	CEM-330	DPD # 1 CHLORINE REAGENT	pack				0	0.00	10			10	348,250.00			0	0.00				0	0.00	10	34,825.00	348,250.00	SVP	
CHEMICALS & FILTERING MATERIALS																											
331	CEM-331	PH Buffer (PH 4)	bot				0	0.00	1			1	3,000.00			0	0.00				0	0.00	1	3,000.00	3,000.00	SVP	
332	CEM-332	PH Buffer (PH 7)	bot				0	0.00	1			1	3,000.00			0	0.00				0	0.00	1	3,000.00	3,000.00	SVP	
333	CEM-333	Brilliant Green Bile 500gms.	bot.				0	0.00	2			2	13,200.00			0	0.00				0	0.00	2	6,600.00	13,200.00	SVP	
334	CEM-334	Cotton Balls (big)	pk				0	0.00	2			2	290.40			0	0.00				0	0.00	2	145.20	290.40	SVP	
335	CEM-335	EC Broth 500gms.	bot.				0	0.00	2			2	13,200.00			0	0.00				0	0.00	2	6,600.00	13,200.00	SVP	
336	CEM-336	EMB Agar	bots				0	0.00	1			1	11,000.00			0	0.00				0	0.00	1	11,000.00	11,000.00	SVP	
337	CEM-337	Empty Plastic Bottles (1li.)	pcs.				0	0.00	50			50	1,375.00			0	0.00				0	0.00	50	27.50	1,375.00	Shopping	
338	CEM-338	Hand Soap (Bar) Safeguard - STP	pc				0	0.00	20			20	1,815.00			0	0.00				0	0.00	20	90.75	1,815.00	Shopping	
339	CEM-339	Hand Soap (Liquid) 500ml refill	pc				0	0.00	6			6	1,633.50			0	0.00				0	0.00	6	272.25	1,633.50	Shopping	
340	CEM-340	Isoprophyl Alcohol 70% (500ml)	pcs.				0	0.00	20			20	2,299.00			0	0.00				0	0.00	20	114.95	2,299.00	SVP	
341	CEM-341	Isoprophyl Alcohol 70% (Gallon)	gallon				0	0.00	10			10	6,600.00			0	0.00				0	0.00	10	660.00	6,600.00	SVP	
342	CEM-342	Lauryl Tryptose Broth 500gms	bots.				0	0.00	20			20	110,000.00			0	0.00				0	0.00	20	5,500.00	110,000.00	SVP	
343	CEM-343	Enzyme substrate test (100 vials per pack)	packs				0	0.00	1			1	49,140.00			0	0.00				0	0.00	1	49,140.00	49,140.00	SVP	
344	CEM-344	Sample Container with Sodium Thiosulfate (100 pieces per box)	box				0	0.00	2			2	18,681.06			0	0.00				0	0.00	2	9,340.53	18,681.06	SVP	
345	CEM-345	Sodium Thiosulfate (500g)	bot				0	0.00	1			1	3,000.00			0	0.00				0	0.00	1	3,000.00	3,000.00	SVP	
346	CEM-346	Reusable MPN Plate with lid and dispenser	packs				0	0.00	2			2	7,207.20			0	0.00				0	0.00	2	3,603.60	7,207.20	SVP	
347	CEM-347	Nitrile gloves, large (10 box sa STP)	box				0	0.00	16			16	8,800.00			0	0.00				0	0.00	16	550.00	8,800.00	SVP	
348	CEM-348	Nitrile gloves, Medium	box				0	0.00	6			6	3,300.00			0	0.00				0	0.00	6	550.00	3,300.00	SVP	
349	CEM-349	Rubber / Chemical gloves, arm length (STP)	pairs				0	0.00	20			20	11,000.00			0	0.00				0	0.00	20	550.00	11,000.00	SVP	
350	CEM-350	Plate Count Agar 500gms.	bots.				0	0.00	5			5	19,250.00			0	0.00				0	0.00	5	3,850.00	19,250.00	SVP	
351	CEM-351	Face Mask (surgical)	boxes				0	0.00	12			12	2,178.00			0	0.00				0	0.00	12	181.50	2,178.00	Shopping	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT				
352	CEM-352	Sando bag (1 pack)	packs				0	0.00	6			6	544.50				0	0.00			0	0.00	6	90.75	544.50	Shopping					
353	CEM-353	Joy Dishwashing Paste	pcs.				0	0.00	4			4	484.00				0	0.00			0	0.00	4	121.00	484.00	Shopping					
354	CEM-354	Joy Dishwashing Liquid (250ml)	bots.				0	0.00	40			40	7,260.00				0	0.00			0	0.00	40	181.50	7,260.00	Shopping					
355	CEM-355	Disinfectant liquid (Zonrox Bleach)	bots				0	0.00	20			20	2,662.00				0	0.00			0	0.00	20	133.10	2,662.00	Shopping					
356	CEM-356	Distilled Water (7 liters)	bots.				0	0.00	360			360	51,480.00				0	0.00			0	0.00	360	143.00	51,480.00	Shopping					
357	CEM-357	Detergent Powder (500 gms)	pcs.				0	0.00	6			6	1,089.00				0	0.00			0	0.00	6	181.50	1,089.00	Shopping					
358	CEM-358	Chamois Rubber Wipes	pc				0	0.00	2			2	1,089.00				0	0.00			0	0.00	2	544.50	1,089.00	Shopping					
359	CEM-359	Surgical Gloves (Blue / Large)	boxes				0	0.00	16			16	2,904.00				0	0.00			0	0.00	16	181.50	2,904.00	Shopping					
360	CEM-360	Surgical Gloves (Blue / Small)	boxes				0	0.00	6			6	1,089.00				0	0.00			0	0.00	6	181.50	1,089.00	Shopping					
GLASSWARES AND APPARATUS SUPPLIES													0	0.00			0	0.00	0		0.00	0		0.00	0	0.00	0	0.00	0		0.00
361	CEM-361	Apron (Rubber)	pc				0	0.00	2			2	1,100.00				0	0.00			0	0.00	2	550.00	1,100.00	Shopping					
362	CEM-362	Beaker 2000ml (glass)	pc				0	0.00	4			4	22,000.00				0	0.00			0	0.00	4	5,500.00	22,000.00	SVP					
363	CEM-363	Digital Magnetic Hotplate Stirrer	pc				0	0.00	1			1	15,400.00				0	0.00			0	0.00	1	15,400.00	15,400.00	SVP					
364	CEM-364	Erlenmeyer flask with screw cap, 1000 mL	pc				0	0.00	1			1	2,420.00				0	0.00			0	0.00	1	2,420.00	2,420.00	SVP					
365	CEM-365	Glass Pipette 20ml (Brosilicate)	pc.				0	0.00	50			50	15,000.00				0	0.00			0	0.00	50	300.00	15,000.00	SVP					
366	CEM-366	Lab. Gown (Navy Blue/ w/CWD Logo)	sets				0	0.00	5			5	5,500.00				0	0.00			0	0.00	5	1,100.00	5,500.00	Shopping					
367	CEM-367	Petri dish (Pyrex) 100x15 mm	pc.				0	0.00	200			200	55,000.00				0	0.00			0	0.00	200	275.00	55,000.00	SVP					
368	CEM-368	Reference Cultured microorganisms: E. coli	pc.				0	0.00	1			1	660.00				0	0.00			0	0.00	1	660.00	660.00	Shopping					
369	CEM-369	Reference Cultured microorganisms: S. aureus	pc.				0	0.00	1			1	660.00				0	0.00			0	0.00	1	660.00	660.00	Shopping					
370	CEM-370	Reference Cultured microorganisms: P. aeruginosa	pc.				0	0.00	1			1	660.00				0	0.00			0	0.00	1	660.00	660.00	Shopping					
371	CEM-371	Reference Cultured microorganisms: E. aerogenes	pc.				0	0.00	1			1	660.00				0	0.00			0	0.00	1	660.00	660.00	Shopping					
372	CEM-372	Stainless Steel Canister (for Glass Pipette, 35cm, 14")	pc.				0	0.00	2			2	4,000.00				0	0.00			0	0.00	2	2,000.00	4,000.00	SVP					
373	CEM-373	Test Tube Rack (25mm diameter, 24-hole)	pc.				0	0.00	12			12	1,800.00				0	0.00			0	0.00	12	150.00	1,800.00	SVP					
374	CEM-374	Test Tube Basket (Aluminum, 6x6x5 inches)	pc.				0	0.00	8			8	24,000.00				0	0.00			0	0.00	8	3,000.00	24,000.00	SVP					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
375	CEM-375	Transfer Pipette	unit				0	0.00	1				1	35,500.00						0	0.00	1	35,500.00	35,500.00	SVP		
TRANSMISSION AND DISTRIBUTION MAINS																											
376	CEM-376	EXPANSION OF DISTRIBUTION AND SERVICE LINES AND APPURTENANCES AT DIFFERENT AREAS IN CALAMBA CITY	lot			1	1	1,638,840.00					0	0.00							0	0.00	1	1,638,840.00	1,638,840.00	Public Bidding	
376	CEM-376	SUPPLY OF LABOR AND MATERIALS FOR THE EXPANSION AND REHABILITATION OF DISTRIBUTION LINE AND APPURTENANCES (VARIATION ORDER) @ CALAMBA HEIGHTS SUBD., BRGY. REAL	lot			1	1	268,000.00					0	0.00							0	0.00	1	268,000.00	268,000.00	Public Bidding	
377	CEM-377	SUPPLY OF LABOR AND MATERIALS FOR THE RELOCATION OF WATER METERS AT DIFFERENT AREAS	lot			1	1	3,005,205.00					0	0.00							0	0.00	1	3,005,205.00	3,005,205.00	Public Bidding	
378	CEM-378	SUPPLY OF LABOR AND MATERIALS FOR THE INSTALLATION OD FIRE HYDRANTS AT DIFFERENT AREAS	lot			1	1	1,148,640.00					0	0.00							0	0.00	1	1,148,640.00	1,148,640.00	Public Bidding	
379	CEM-379	SUPPLY OF LABOR AND ASPHALT MATERIALS FOR THE RESTORATION WORKS @ BUCAL TO BAGONG KALSADA	lot			1	1	5,650,000.00					0	0.00							0	0.00	1	5,650,000.00	5,650,000.00	Public Bidding	
380	CEM-380	SUPPLY OF MATERIALS FOR THE CONCRETING AND ASPHALTING WORKS AT DIFFERENT AREAS WITHIN CALAMBA CITY	lot			1	1	1,387,139.96					0	0.00							0	0.00	1	1,387,139.96	1,387,139.96	Public Bidding	
PUMPING PLANT STRUCTURES AND IMPROVEMENTS																											
381	CEM-381	SUPPLY OF LABOR AND MATERIALS FOR THE REHABILITATION AND IMPROVEMENTS OF 6 PUMP STATIONS AT DIFFERENT AREAS IN CALAMBA	lot			1	1	3,100,000.00					0	0.00							0	0.00	1	3,100,000.00	3,100,000.00	Public Bidding	
DRILLING OF EXPLORATORY WELL																											
382	CEM-382	VILLA PALAO BANLIC	lot				0	0.00				1	1	6,632,500.00							0	0.00	1	6,632,500.00	6,632,500.00	Public Bidding	
383	CEM-383	SOUTHVILLE VI, KAY-ANLOG	lot				0	0.00				1	1	6,632,500.00							0	0.00	1	6,632,500.00	6,632,500.00	Public Bidding	
384	CEM-384	BRIA HOMES (BANADERO)	lot				0	0.00				1	1	6,632,500.00							0	0.00	1	6,632,500.00	6,632,500.00	Public Bidding	
385	CEM-385	RIDGEMONT SOUTH SUBDIVISON	lot				0	0.00				1	1	6,632,500.00							0	0.00	1	6,632,500.00	6,632,500.00	Public Bidding	
386	CEM-386	MILAGROSA, ANIHAN	lot				0	0.00				1	1	6,632,500.00							0	0.00	1	6,632,500.00	6,632,500.00	Public Bidding	
REPAIR AND MAINTENANCE OF LABORATORY EQUIPMENT																											
CALIBRATION																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
387	CEM-387	INCUBATOR	unit				0	0.00	2			2	5,111.04				0	0.00			0	0.00	2	2,555.52	5,111.04	SVP	
388	CEM-388	PRECISION WATER BATH	unit				0	0.00	1			1	2,555.52				0	0.00			0	0.00	1	2,555.52	2,555.52	SVP	
389	CEM-389	AUTOCLAVE	unit				0	0.00	1			1	8,131.20				0	0.00			0	0.00	1	8,131.20	8,131.20	SVP	
390	CEM-390	DIGITAL WEIGHING BALANCE	unit				0	0.00	1			1	2,555.52				0	0.00			0	0.00	1	2,555.52	2,555.52	SVP	
391	CEM-391	PROGRAMMABLE PERISTALTIC PUMP	unit				0	0.00	1			1	5,324.00				0	0.00			0	0.00	1	5,324.00	5,324.00	SVP	
392	CEM-392	PHARMA REFRIGERATOR	unit				0	0.00	1			1	2,555.52				0	0.00			0	0.00	1	2,555.52	2,555.52	SVP	
393	CEM-393	PH METER BENCHTOP	unit				0	0.00	1			1	5,342.15				0	0.00			0	0.00	1	5,342.15	5,342.15	SVP	
394	CEM-394	CONDUCTIVITY METER	unit				0	0.00	1			1	5,808.00				0	0.00			0	0.00	1	5,808.00	5,808.00	SVP	
395	CEM-395	THERMOHYGROMETER	unit				0	0.00	2			2	5,111.04				0	0.00			0	0.00	2	2,555.52	5,111.04	SVP	
396	CEM-396	ALCOHOL THERMOMETER	unit				0	0.00	2			2	3,300.00				0	0.00			0	0.00	2	1,650.00	3,300.00	SVP	
397	CEM-397	FREEZER THERMOMETER	unit				0	0.00	1			1	1,650.00				0	0.00			0	0.00	1	1,650.00	1,650.00	SVP	
398	CEM-398	Bio-Safety Cabinet	unit				0	0.00	1			1	15,000.00				0	0.00			0	0.00	1	15,000.00	15,000.00	SVP	
PREVENTIVE MAINTENANCE																											
399	CEM-399	INCUBATOR	unit				0	0.00	2			2	7,260.00				0	0.00			0	0.00	2	3,630.00	7,260.00	SVP	
400	CEM-400	PRECISION WATER BATH	unit				0	0.00	1			1	3,630.00				0	0.00			0	0.00	1	3,630.00	3,630.00	SVP	
401	CEM-401	AUTOCLAVE	unit				0	0.00	2			2	15,730.00				0	0.00			0	0.00	2	7,865.00	15,730.00	SVP	
402	CEM-402	DIGITAL WEIGHING BALANCE	unit				0	0.00	1			1	3,630.00				0	0.00			0	0.00	1	3,630.00	3,630.00	SVP	
403	CEM-403	PROGRAMMABLE PERISTALTIC PUMP	unit				0	0.00	1			1	6,050.00				0	0.00			0	0.00	1	6,050.00	6,050.00	SVP	
404	CEM-404	PHARMA REFRIGERATOR	unit				0	0.00	1			1	3,630.00				0	0.00			0	0.00	1	3,630.00	3,630.00	SVP	
405	CEM-405	PH METER BENCHTOP	unit				0	0.00	1			1	4,840.00				0	0.00			0	0.00	1	4,840.00	4,840.00	SVP	
406	CEM-406	CONDUCTIVITY METER	unit				0	0.00	1			1	4,840.00				0	0.00			0	0.00	1	4,840.00	4,840.00	SVP	
407	CEM-407	THERMOHYGROMETER	unit				0	0.00	2			2	5,111.04				0	0.00			0	0.00	2	2,555.52	5,111.04	SVP	
408	CEM-408	ALCOHOL THERMOMETER	unit				0	0.00	2			2	3,300.00				0	0.00			0	0.00	2	1,650.00	3,300.00	SVP	
409	CEM-409	FREEZER THERMOMETER	unit				0	0.00	1			1	1,650.00				0	0.00			0	0.00	1	1,650.00	1,650.00	SVP	
410	CEM-410	Bio-Safety Cabinet	unit				0	0.00	1			1	15,000.00				0	0.00			0	0.00	1	15,000.00	15,000.00	SVP	
REPAIR																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov					Dec
411	CEM-411	INCUBATOR	unit				0	0.00	1			1	55,000.00							0	0.00	1	55,000.00	55,000.00	SVP
412	CEM-412	AUTOCLAVE	unit				0	0.00	1			1	75,549.45							0	0.00	1	75,549.45	75,549.45	SVP
WATER TREATMENT QUALITY																									
413	CEM-413	MICROBIOLOGICAL TEST - 35 SAMPLES / MONTH	sample				0	0.00	384			384	281,635.20							0	0.00	384	733.43	281,635.20	Public Bidding
414	CEM-414	PHYSICAL CHEMICAL TEST (13 PARAMETERS INCLUDING BENZENE 100 SAMPLES SEMI- ANNUALLY)	sample				0	0.00	206			206	1,165,857.00							0	0.00	206	5,659.50	1,165,857.00	Public Bidding
415	CEM-415	ARSENIC TEST (2 SAMPLES / QUARTER)	sample				0	0.00	8			8	11,088.00							0	0.00	8	1,386.00	11,088.00	Public Bidding
MAINTENANCE OF WATER TREATMENT EQUIPMENT																									
416	CEM-416	MURIATIC ACID	btl			10	10	847.00	10			10	847.00							0	0.00	20	84.70	1,694.00	Shopping
417	CEM-417	BUOY 0.5 MTRS DIA.	pc				0	0.00	5			5	9,000.00							0	0.00	5	1,800.00	9,000.00	Shopping
MAINTENANCE OF POWER PRODUCTION EQUIPMENT																									
418	CEM-418	WD40	pcs.		5		5	2,150.00				0	0.00							0	0.00	5	430.00	2,150.00	Shopping
419	CEM-419	Battery charger (70amp, 12/24V)	unit		1		1	10,000.00				0	0.00							0	0.00	1	10,000.00	10,000.00	Shopping
420	CEM-420	Heavy-duty Welding machine (Inverter)	unit		1		1	10,000.00				0	0.00							0	0.00	1	10,000.00	10,000.00	Shopping
421	CEM-421	Tool box (Plastic)	unit		3		3	9,000.00				0	0.00							0	0.00	3	3,000.00	9,000.00	Shopping
422	CEM-422	Screw Driver	set		1		1	1,650.00				0	0.00							0	0.00	1	1,650.00	1,650.00	Shopping
423	CEM-423	Box Wrench (Heavy Duty)	set		1		1	1,650.00				0	0.00							0	0.00	1	1,650.00	1,650.00	Shopping
424	CEM-424	Adjustable Wrench	set		1		1	1,100.00				0	0.00							0	0.00	1	1,100.00	1,100.00	Shopping
425	CEM-425	Socket Wrench (Set with handle)	set		1		1	15,000.00				0	0.00							0	0.00	1	15,000.00	15,000.00	Shopping
426	CEM-426	Cutting Outfit	unit		1		1	35,000.00				0	0.00							0	0.00	1	35,000.00	35,000.00	Shopping
427	CEM-427	Mechanical Plier	set		1		1	1,100.00				0	0.00							0	0.00	1	1,100.00	1,100.00	Shopping
428	CEM-428	Battery 4D	pcs.		3		3	44,213.40				0	0.00							0	0.00	3	14,737.80	44,213.40	Shopping
429	CEM-429	Battery 3SM	pcs.		5		5	47,500.00				0	0.00							0	0.00	5	9,500.00	47,500.00	Shopping
430	CEM-430	Battery 6SM	pcs.		4		4	42,688.80				0	0.00							0	0.00	4	10,672.20	42,688.80	Shopping
431	CEM-431	Radiator Coolant	liters		40		40	8,712.00				0	0.00							0	0.00	40	217.80	8,712.00	Shopping
432	CEM-432	Battery Solution	liters		20		20	605.00				0	0.00							0	0.00	20	30.25	605.00	Shopping

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4
433	CEM-433	Repair of Radiator	lot		2		2	10,890.00				0	0.00				0	0.00			0	0.00	2	5,445.00	10,890.00	Shopping
434	CEM-434	Repair of Alternator	lot		2		2	22,990.00				0	0.00				0	0.00			0	0.00	2	11,495.00	22,990.00	Shopping
435	CEM-435	Repair of Starter	lot		2		2	22,990.00				0	0.00				0	0.00			0	0.00	2	11,495.00	22,990.00	Shopping
436	CEM-436	Fan Belt	pcs.		4		4	10,648.00				0	0.00				0	0.00			0	0.00	4	2,662.00	10,648.00	Shopping
437	CEM-437	Radiator Hose	pcs.		4		4	5,808.00				0	0.00				0	0.00			0	0.00	4	1,452.00	5,808.00	Shopping
438	CEM-438	Air cleaner	pcs.		6		6	18,150.00				0	0.00				0	0.00			0	0.00	6	3,025.00	18,150.00	Shopping
439	CEM-439	Oil filter (for service vehicle)	pcs.		8		8	11,946.40				0	0.00				0	0.00			0	0.00	8	1,493.30	11,946.40	Shopping
440	CEM-440	Fuel Filter	pcs.		6		6	20,328.00				0	0.00				0	0.00			0	0.00	6	3,388.00	20,328.00	Shopping
441	CEM-441	Silicon Tube Gasket	pcs.		15		15	3,630.00				0	0.00				0	0.00			0	0.00	15	242.00	3,630.00	Shopping
442	CEM-442	Ignition Switch Relay	pcs.		6		6	871.20				0	0.00				0	0.00			0	0.00	6	145.20	871.20	Shopping
443	CEM-443	Grease (High Temp)	pail		1		1	6,050.00				0	0.00				0	0.00			0	0.00	1	6,050.00	6,050.00	Shopping
444	CEM-444	Battery Terminal	pcs.		12		12	792.00				0	0.00				0	0.00			0	0.00	12	66.00	792.00	Shopping
MAINTENANCE OF STRUCTURES AND IMPROVEMENTS																										
CONSTRUCTION SUPPLIES :																										
445	CEM-445	Metal Parring 0.5mm	pcs.				0	0.00	15			15	3,267.00				0	0.00			0	0.00	15	217.80	3,267.00	Shopping
446	CEM-446	Blind rivet 1/8 X 3/4	box				0	0.00	7			7	2,964.50				0	0.00			0	0.00	7	423.50	2,964.50	Shopping
447	CEM-447	Drill bit 1/8" (metal)	pcs.				0	0.00	10			10	1,277.76				0	0.00			0	0.00	10	127.78	1,277.76	Shopping
448	CEM-448	Corrugated G.I. sheet gage 12"x0.5mm	pcs.				0	0.00	30			30	69,046.96				0	0.00			0	0.00	30	2,301.57	69,046.96	Shopping
449	CEM-449	Umbrella nail 3"	kls.				0	0.00	10			10	1,210.00				0	0.00			0	0.00	10	121.00	1,210.00	Shopping
450	CEM-450	Spanish gutter (std)	pcs.				0	0.00	9			9	5,929.61				0	0.00			0	0.00	9	658.85	5,929.61	Shopping
451	CEM-451	Plain sheet gage 24, 4' X 8'	pcs.				0	0.00	10			10	19,033.30				0	0.00			0	0.00	10	1,903.33	19,033.30	Shopping
452	CEM-452	Tox screw 4"	pcs.				0	0.00	250			250	1,512.50				0	0.00			0	0.00	250	6.05	1,512.50	Shopping
453	CEM-453	Phenolic board 4X8	pcs.				0	0.00	6			6	7,260.00				0	0.00			0	0.00	6	1,210.00	7,260.00	Shopping
454	CEM-454	Silicon sealant	pcs.				0	0.00	10			10	4,356.00				0	0.00			0	0.00	10	435.60	4,356.00	Shopping
455	CEM-455	Concrete neutralizer	gal				0	0.00	1			1	332.75				0	0.00			0	0.00	1	332.75	332.75	Shopping
456	CEM-456	Ridge roll	pcs.				0	0.00	10			10	8,470.00				0	0.00			0	0.00	10	847.00	8,470.00	Shopping

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457	CEM-457	Deform Bars 12mm	pcs				0	0.00	30			30	16,335.00				0	0.00			0	0.00	30	544.50	16,335.00	Shopping	
458	CEM-458	Deform Bars 10mm	pcs				0	0.00	30			30	10,890.00				0	0.00			0	0.00	30	363.00	10,890.00	Shopping	
459	CEM-459	Steel brush	pcs				0	0.00	12			12	1,264.96				0	0.00			0	0.00	12	105.41	1,264.96	Shopping	
460	CEM-460	Nylon Cable Tie (Reusable Nylon Zip Tie Releasable Cable) 5 x 200mm, 100pieces per pack	packs				0	0.00	10			10	3,000.00				0	0.00			0	0.00	10	300.00	3,000.00	Shopping	
461	CEM-461	Wooden Nylon brush with handle (8")	pcs				0	0.00	10			10	1,500.00				0	0.00			0	0.00	10	150.00	1,500.00	Shopping	
462	CEM-462	Nylon cord (8mm) for Floater of OHT	meters				0	0.00	100			100	12,100.00				0	0.00			0	0.00	100	121.00	12,100.00	Shopping	
463	CEM-463	Nylon cord for Grass cutter	kgs.				0	0.00	5			5	6,050.00				0	0.00			0	0.00	5	1,210.00	6,050.00	Shopping	
464	CEM-464	Padlock 60mm (HEAVY DUTY)	pcs.				0	0.00	80			80	38,720.00				0	0.00			0	0.00	80	484.00	38,720.00	Shopping	
465	CEM-465	Rechargeable Flashlight	pcs.				0	0.00	5			5	12,100.00				0	0.00			0	0.00	5	2,420.00	12,100.00	Shopping	
466	CEM-466	CWN # 1"	kls.				0	0.00	2			2	290.40				0	0.00			0	0.00	2	145.20	290.40	Shopping	
467	CEM-467	CWN # 2"	kls.				0	0.00	5			5	726.00				0	0.00			0	0.00	5	145.20	726.00	Shopping	
468	CEM-468	CWN # 3"	kls.				0	0.00	5			5	726.00				0	0.00			0	0.00	5	145.20	726.00	Shopping	
469	CEM-469	Concrete nail 2"	kls.				0	0.00	2			2	484.00				0	0.00			0	0.00	2	242.00	484.00	Shopping	
470	CEM-470	Door Knob	pcs.				0	0.00	7			7	6,352.50				0	0.00			0	0.00	7	907.50	6,352.50	Shopping	
471	CEM-471	Tox screw 4"	pcs				0	0.00	500			500	3,025.00				0	0.00			0	0.00	500	6.05	3,025.00	Shopping	
472	CEM-472	C. Purlins 2 x 3 x 0.5	pcs				0	0.00	30			30	23,595.00				0	0.00			0	0.00	30	786.50	23,595.00	Shopping	
PANEL DOOR with 3 hinges, with door knob																											
473	CEM-473	90 x 210 cm (Glenwood, Southville)	unit				0	0.00	2			2	10,890.00				0	0.00			0	0.00	2	5,445.00	10,890.00	Shopping	
474	CEM-474	80 x 210 cm (Lawa, Villa la Prinza, Glenwood BD)	unit				0	0.00	2			2	10,406.00				0	0.00			0	0.00	2	5,203.00	10,406.00	Shopping	
475	CEM-475	70 x 210 cm (Villa la Prinza 2, Southville P2 & P1,)	unit				0	0.00	2			2	10,164.00				0	0.00			0	0.00	2	5,082.00	10,164.00	Shopping	
476	CEM-476	DEFORMED BARS 10MM X 6M	pc				0	0.00	10			10	2,637.80				0	0.00			0	0.00	10	263.78	2,637.80	Shopping	
477	CEM-477	STEEL ROUND BAR 10MM X 6M	pc				0	0.00	3			3	622.92				0	0.00			0	0.00	3	207.64	622.92	Shopping	
478	CEM-478	FLAT BAR 2MM X 4 X 6M	pc				0	0.00	6			6	7,851.30				0	0.00			0	0.00	6	1,308.55	7,851.30	Shopping	
479	CEM-479	ORDINARY PLYWOOD 1/2 X 4 X 8"	pc				0	0.00	3			3	6,561.00				0	0.00			0	0.00	3	2,187.00	6,561.00	Shopping	
480	CEM-480	GI SHEET PLAIN 1.20 X 2.40M -Ga-20	pc				0	0.00	10			10	9,583.20				0	0.00			0	0.00	10	958.32	9,583.20	Shopping	
481	CEM-481	COCO LUMBER 2 X 3 X 12"	pc				0	0.00	20			20	3,850.00				0	0.00			0	0.00	20	192.50	3,850.00	Shopping	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
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482	CEM-482	CWN 2 & 1 1/2"	kilo			0	0	0.00		10		10	1,000.00				0	0.00			0	0.00	10	100.00	1,000.00	Shopping	
483	CEM-483	CWN 3"	kilo			0	0	0.00		10		10	1,000.00				0	0.00			0	0.00	10	100.00	1,000.00	Shopping	
ELECTRICAL SUPPLIES																											
484	CEM-484	Pressure Transmitter	unit			0	0	0.00	10			10	266,200.00				0	0.00			0	0.00	10	26,620.00	266,200.00	SVP	
485	CEM-485	Shielded Wire	meters			0	0	0.00	100			100	12,100.00				0	0.00			0	0.00	100	121.00	12,100.00	SVP	
486	CEM-486	Stick electrode (for OHT)	pcs			0	0	0.00	10			10	14,157.00				0	0.00			0	0.00	10	1,415.70	14,157.00	SVP	
487	CEM-487	Nema 3R Box - Small	units			0	0	0.00	5			5	9,075.00				0	0.00			0	0.00	5	1,815.00	9,075.00	SVP	
488	CEM-488	Nema 3R Box - Big	units			0	0	0.00	5			5	12,100.00				0	0.00			0	0.00	5	2,420.00	12,100.00	SVP	
489	CEM-489	Light Bulb 40 watts (LED)	pcs.			0	0	0.00	210			210	88,935.00				0	0.00			0	0.00	210	423.50	88,935.00	SVP	
RESTORATION MATERIALS																											
490	CEM-490	Cement	bags	100			100	36,300.00				0	0.00				0	0.00			0	0.00	100	363.00	36,300.00	Shopping	
491	CEM-491	Cement	bags	1586			1,586	475,800.00				0	0.00				0	0.00			0	0.00	1,586	300.00	475,800.00	Shopping	
492	CEM-492	Hollow blocks 5" (CHB)	pcs.	300			300	9,075.00				0	0.00				0	0.00			0	0.00	300	30.25	9,075.00	Shopping	
493	CEM-493	White sand	cu.m.	20			20	57,499.20				0	0.00				0	0.00			0	0.00	20	2,874.96	57,499.20	Shopping	
494	CEM-494	Gravel 3/4	cu.m.	10			10	31,944.00				0	0.00				0	0.00			0	0.00	10	3,194.40	31,944.00	Shopping	
495	CEM-495	Gravel 3/4	cu.m.	177			177	514,008.00				0	0.00				0	0.00			0	0.00	177	2,904.00	514,008.00	Shopping	
496	CEM-496	CHB 4"	pc		30		30	600.00				0	0.00				0	0.00			0	0.00	30	20.00	600.00	Shopping	
497	CEM-497	ASPHALT -45 KGS/CONTAINER (COLDMIX)	pail			63	63	144,900.00				0	0.00				0	0.00			0	0.00	63	2,300.00	144,900.00	SVP	
498	CEM-498	SAND AND SAND FOR BACKFILING	cu.m.	89			89	255,871.44				0	0.00				0	0.00			0	0.00	89	2,874.96	255,871.44	SVP	
PAINTING SUPPLIES AND MATERIALS																											
499	CEM-499	Latex paint (white gloss)	gals			5	5	20,204.58				0	0.00				0	0.00			0	0.00	5	4,040.92	20,204.58	Shopping	
500	CEM-500	Latex paint (Semi-gloss)	gals			5	5	20,028.89				0	0.00				0	0.00			0	0.00	5	4,005.78	20,028.89	Shopping	
501	CEM-501	QDE Paint (Royal Blue)	gals			5	5	4,174.50				0	0.00				0	0.00			0	0.00	5	834.90	4,174.50	Shopping	
502	CEM-502	Acrycolor	liter			5	5	3,025.00				0	0.00				0	0.00			0	0.00	5	605.00	3,025.00	Shopping	
503	CEM-503	Acrytex	gals			2	2	1,210.00				0	0.00				0	0.00			0	0.00	2	605.00	1,210.00	Shopping	
504	CEM-504	Red Oxide	gals			5	5	4,325.75				0	0.00				0	0.00			0	0.00	5	865.15	4,325.75	Shopping	

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505	CEM-505	Thalo Blue	gals			10	10	7,260.00				0	0.00				0	0.00				0	0.00	10	726.00	7,260.00	Shopping
506	CEM-506	Sand papers no.100	pcs.			20	20	702.77				0	0.00				0	0.00				0	0.00	20	35.14	702.77	Shopping
507	CEM-507	Cotton Roller Brush - small	pcs			5	5	439.23				0	0.00				0	0.00				0	0.00	5	87.85	439.23	Shopping
508	CEM-508	Rust converter	gals			2	2	2,420.00				0	0.00				0	0.00				0	0.00	2	1,210.00	2,420.00	Shopping
509	CEM-509	Paint Thinner	gals			2	2	847.00				0	0.00				0	0.00				0	0.00	2	423.50	847.00	Shopping
510	CEM-510	Lacquer Thinner	gals			2	2	1,815.00				0	0.00				0	0.00				0	0.00	2	907.50	1,815.00	Shopping
511	CEM-511	Acrylic Spray Paint - Blue	can				0	0.00	10			10	4,235.00				0	0.00				0	0.00	10	423.50	4,235.00	Shopping
512	CEM-512	Acrylic Spray Paint - Red	can				0	0.00	10			10	4,235.00				0	0.00				0	0.00	10	423.50	4,235.00	Shopping
513	CEM-513	Acrylic Spray Paint - White	can				0	0.00	5			5	2,117.50				0	0.00				0	0.00	5	423.50	2,117.50	Shopping
514	CEM-514	Acrylic Spray Paint - Orange	can				0	0.00	5			5	2,117.50				0	0.00				0	0.00	5	423.50	2,117.50	Shopping
515	CEM-515	Paint Brush # 2"	pcs				0	0.00	20			20	1,089.00				0	0.00				0	0.00	20	54.45	1,089.00	Shopping
516	CEM-516	Paint Brush # 2.5"	pcs				0	0.00	20			20	1,161.60				0	0.00				0	0.00	20	58.08	1,161.60	Shopping
517	CEM-517	Paint Brush # 4"	pcs				0	0.00	20			20	2,395.80				0	0.00				0	0.00	20	119.79	2,395.80	Shopping
518	CEM-518	PAINT THINNER	gal			1.5	2	891.00				0	0.00				0	0.00				0	0.00	2	594.00	891.00	Shopping
519	CEM-519	PAINT BRUSH 2"	pc			5	5	200.00				0	0.00				0	0.00				0	0.00	5	40.00	200.00	Shopping
520	CEM-520	PAINT BRUSH 3"	pc			10	10	900.00				0	0.00				0	0.00				0	0.00	10	90.00	900.00	Shopping
521	CEM-521	PAINT BRUSH 3"	pc			8	8	560.00				0	0.00				0	0.00				0	0.00	8	70.00	560.00	Shopping
522	CEM-522	PAINT BRUSH 1"	pc			10	10	400.00				0	0.00				0	0.00				0	0.00	10	40.00	400.00	Shopping
523	CEM-523	PAINT BRUSH 4"	pc			10	10	900.00				0	0.00				0	0.00				0	0.00	10	90.00	900.00	Shopping
524	CEM-524	PAINT QDE TRAFFIC YELLOW	gal			5	5	5,450.00				0	0.00				0	0.00				0	0.00	5	1,090.00	5,450.00	Shopping
525	CEM-525	PAINT QDE ROYAL BLUE	gal			5	5	5,200.00				0	0.00				0	0.00				0	0.00	5	1,040.00	5,200.00	Shopping
526	CEM-526	EPOXY PAINT TRAFFIC YELLOW	gal			10	10	15,290.00				0	0.00				0	0.00				0	0.00	10	1,529.00	15,290.00	Shopping
527	CEM-527	EPOXY PRIMER PAINT GRAY	gal			6	6	9,174.00				0	0.00				0	0.00				0	0.00	6	1,529.00	9,174.00	Shopping
528	CEM-528	EPOXY PRIMER PAINT SKY BLUE	gal			6	6	9,174.00				0	0.00				0	0.00				0	0.00	6	1,529.00	9,174.00	Shopping
529	CEM-529	EPOXY PRIMER PAINT BLACK	gal			6	6	7,704.00				0	0.00				0	0.00				0	0.00	6	1,284.00	7,704.00	Shopping
530	CEM-530	PAINT THINNER	gal			5	5	2,970.00				0	0.00				0	0.00				0	0.00	5	594.00	2,970.00	Shopping

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4					Q4 AMOUNT
531	CEM-531	RED LEAD PRIMER	gal			5	5	5,250.00				0	0.00				0	0.00				0	0.00	5	1,050.00	5,250.00	Shopping
532	CEM-532	GALVANIZED PRIMER GRAY	gal			5	5	5,250.00				0	0.00				0	0.00				0	0.00	5	1,050.00	5,250.00	Shopping
533	CEM-533	BABY ROLLER BRUSH	pc			10	10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00	Shopping
534	CEM-534	RUGS	kilo			2	2	386.50				0	0.00				0	0.00				0	0.00	2	193.25	386.50	Shopping
535	CEM-535	SPRAY PAINT YELLOW QUICK DRYING LACQUER SPRAY	can			7	7	2,100.00				0	0.00				0	0.00				0	0.00	7	300.00	2,100.00	Shopping
536	CEM-536	VULCASEAL	ltr			5	5	12,405.00				0	0.00				0	0.00				0	0.00	5	2,481.00	12,405.00	Shopping
537	CEM-537	STEEL BRUSH	pc			20	20	1,200.00				0	0.00				0	0.00				0	0.00	20	60.00	1,200.00	Shopping
538	CEM-538	SAND PAPER GRIT NO. 250	pc			25	25	878.50				0	0.00				0	0.00				0	0.00	25	35.14	878.50	Shopping
539	CEM-539	PAINT REMOVAL	LTR			3	3	1,055.25				0	0.00				0	0.00				0	0.00	3	351.75	1,055.25	Shopping
540	CEM-540	Rust converter	LTR			3	3	1,121.25				0	0.00				0	0.00				0	0.00	3	373.75	1,121.25	Shopping
WELDING AND FABRICATION SUPPLIES							0																				
541	CEM-541	Welding rod 6013	kgs.				0	0.00	30			30	5,445.00				0	0.00				0	0.00	30	181.50	5,445.00	Shopping
542	CEM-542	Welding rod 6011	kgs.				0	0.00	30			30	6,229.08				0	0.00				0	0.00	30	207.64	6,229.08	Shopping
543	CEM-543	Welding rod 6011	kgs.				0	0.00	25			25	6,875.00				0	0.00				0	0.00	25	275.00	6,875.00	Shopping
544	CEM-544	Welding Inverter	unit				0	0.00	1			1	11,000.00				0	0.00				0	0.00	1	11,000.00	11,000.00	Shopping
545	CEM-545	Oxygen	cyl				0	0.00	20			20	15,730.00				0	0.00				0	0.00	20	786.50	15,730.00	Shopping
546	CEM-546	Acetylene	cyl				0	0.00	10			10	26,620.00				0	0.00				0	0.00	10	2,662.00	26,620.00	Shopping
547	CEM-547	Cutting tip	pcs				0	0.00	2			2	1,597.20				0	0.00				0	0.00	2	798.60	1,597.20	Shopping
548	CEM-548	Acetylene	cyl		4		4	9,680.00	0	4		4	9,680.00		4		4	9,680.00		4		4	9,680.00	16	2,420.00	38,720.00	Shopping
549	CEM-549	Oxygen	pcs		8		8	5,720.00	0	8		8	5,720.00		8		8	5,720.00		8		8	5,720.00	32	715.00	22,880.00	Shopping
550	CEM-550	Hacksaw blade	pcs				0	0.00	50			50	4,232.80				0	0.00				0	0.00	50	84.66	4,232.80	Shopping
551	CEM-551	Cutting Disc	pcs				0	0.00	50			50	2,750.00				0	0.00				0	0.00	50	55.00	2,750.00	Shopping
552	CEM-552	Grinding Disc	pcs				0	0.00	50			50	5,500.00				0	0.00				0	0.00	50	110.00	5,500.00	Shopping
553	CEM-553	Reflectorized sticker	pad				0	0.00	10			10	4,658.50				0	0.00				0	0.00	10	465.85	4,658.50	Shopping
554	CEM-554	Welding gloves long	pairs				0	0.00	6			6	5,940.00				0	0.00				0	0.00	6	990.00	5,940.00	Shopping
555	CEM-555	Welding gloves short	pairs				0	0.00	6			6	3,600.00				0	0.00				0	0.00	6	600.00	3,600.00	Shopping

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT	
MAINTENANCE OF CONSTRUCTION EQUIPMENT (AIR COMPRESSOR, BREAKER, CONCRETECUTTER MACHINE)																											
556	CEM-556	METER TEST BENCH -labor and materials	lot	1			1	36,000.00				0	0.00				0	0.00				0	0.00	1	36,000.00	36,000.00	Shopping
557	CEM-557	MAINTENANCE OF AIR COMPRESSOR -4 UNITS (LABOR AND MATERIALS)	lot				0	0.00	1			1	869,000.00				0	0.00				0	0.00	1	869,000.00	869,000.00	SVP
AIR COMPRESSOR 1,2,3 & 4																											
558	CEM-558	BATTERY 2SM	pc				0	0.00			4	4	21,054.00				0	0.00				0	0.00	4	5,263.50	21,054.00	Shopping
559	CEM-559	BATTERY 3SM	pc				0	0.00	8			8	76,000.00				0	0.00				0	0.00	8	9,500.00	76,000.00	Shopping
560	CEM-560	BOLT & NUT FOR WHEEL 1/2 X 3"	pc				0	0.00	25			25	1,312.50	25			25	1,312.50				0	0.00	50	52.50	2,625.00	Shopping
561	CEM-561	COMPRESSOR OIL / PAR OIL M-20L	pail			15	15	52,800.00				0	0.00				0	0.00				0	0.00	15	3,520.00	52,800.00	Shopping
562	CEM-562	COOLING FAN FOR COMPRESSOR	pc				0	0.00		3		3	3,135.00		3		3	3,135.00				0	0.00	6	1,045.00	6,270.00	Shopping
563	CEM-563	FANBELT A31	pc				0	0.00		4		4	704.00				0	0.00				0	0.00	4	176.00	704.00	Shopping
564	CEM-564	FANBELT A33	pc				0	0.00		6		6	1,086.00				0	0.00				0	0.00	6	181.00	1,086.00	Shopping
565	CEM-565	INJECTION PUMP	pc				0	0.00		2		2	4,187.32				0	0.00				0	0.00	2	2,093.66	4,187.32	Shopping
566	CEM-566	OIL BREAKER	pc				0	0.00		18		18	6,336.00		18		18	6,336.00				0	0.00	36	352.00	12,672.00	Shopping
567	CEM-567	PAR OIL E 20L/ ENGINE OIL	pail				0	0.00	10			10	42,350.00				0	0.00				0	0.00	10	4,235.00	42,350.00	Shopping
568	CEM-568	RADIATOR COOLANT	ltr	10			10	2,160.00	10			10	2,160.00	10			10	2,160.00	10			10	2,160.00	40	216.00	8,640.00	Shopping
569	CEM-569	SERVICE PAK -500 HRS (CONSIST OF OIL FILTER/ FUEL FILTER)	pc				0	0.00	4			4	26,338.72				0	0.00				0	0.00	4	6,584.68	26,338.72	Shopping
570	CEM-570	STARTER KIT WITH COMPLETE ACCESSORIES FOR AEROSPEED	pc	1			1	5,500.00				0	0.00				0	0.00				0	0.00	1	5,500.00	5,500.00	Shopping
571	CEM-571	MOIL POINT - AIRMAN & ATLAS	pc				0	0.00		2		2	8,646.66				0	0.00	2			2	8,646.66	4	4,323.33	17,293.32	Shopping
572	CEM-572	PREVENTIVE MAINTENANCE BREAKER (AIRMAN # 1 / ATLAS COPCO PAVEMENT # 2,3 & 4"	LS	1			1	26,620.00			1	1	26,620.00				0	0.00				0	0.00	2	26,620.00	53,240.00	SVP
CONCRETE CUTTER MACHINE 1-6																											
573	CEM-573	BEARING 6203/5204	pc				0	0.00	10			10	5,363.70		10		10	5,363.70				0	0.00	20	536.37	10,727.40	SVP
574	CEM-574	BEARING FOR HANDLE E205	pc				0	0.00	6			6	2,435.10		6		6	2,435.10				0	0.00	12	405.85	4,870.20	SVP
575	CEM-575	BOLTS AND NUTS 3 X 3/8	pc	25			25	350.00				0	0.00	25			25	350.00				0	0.00	50	14.00	700.00	SVP
576	CEM-576	CONCRETE CUTTER BLADE 14"	pc			10	10	121,048.40				0	0.00				0	0.00				0	0.00	10	12,104.84	121,048.40	SVP
577	CEM-577	CONCRETE CUTTER BLADE 20"	pc			10	10	169,763.00				0	0.00				0	0.00				0	0.00	10	16,976.30	169,763.00	SVP

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
578	CEM-578	CONCRETE CUTTER WHEEL 6"	pc				0	0.00		4		4	3,863.12				0	0.00				0	0.00	4	965.78	3,863.12	Shopping
579	CEM-579	CONCRETE CUTTER WHEEL8"	pc				0	0.00		4		4	3,863.12				0	0.00				0	0.00	4	965.78	3,863.12	Shopping
580	CEM-580	FAN BELT	pc				0	0.00		10		10	1,760.00			10	10	1,760.00				0	0.00	20	176.00	3,520.00	Shopping
581	CEM-581	FAN BELT B34	pc				0	0.00		15		15	2,715.00			15	15	2,715.00				0	0.00	30	181.00	5,430.00	Shopping
582	CEM-582	GASOLINE OIL FOR CONCRETE CUTTER	pc				0	0.00		20		20	8,000.00			20	20	8,000.00				0	0.00	40	400.00	16,000.00	Shopping
583	CEM-583	LUBRICANT WD40-100ML	pc				0	0.00			5	5	1,375.00				0	0.00				0	0.00	5	275.00	1,375.00	Shopping
584	CEM-584	MULTI-PURPOSE LITHIUM GREASE	pc				0	0.00		5		5	2,640.00			5	5	2,640.00				0	0.00	10	528.00	5,280.00	Shopping
585	CEM-585	PILLOW BLOCK BEARING 207	pc				0	0.00			7	7	12,285.00				0	0.00				0	0.00	7	1,755.00	12,285.00	Shopping
586	CEM-586	PILLOW BLOCK BEARING UCP 204	pc		8		8	8,800.00				0	0.00				0	0.00				0	0.00	8	1,100.00	8,800.00	Shopping
587	CEM-587	PILLOW BLOCK BEARING UCP 205	pc		7		7	8,995.00				0	0.00				0	0.00				0	0.00	7	1,285.00	8,995.00	Shopping
588	CEM-588	PULLEY	pc		4		4	6,600.00				0	0.00				0	0.00				0	0.00	4	1,650.00	6,600.00	Shopping
589	CEM-589	SHAFTING	pc				0	0.00		3		3	5,989.50		3		3	5,989.50				0	0.00	6	1,996.50	11,979.00	Shopping
590	CEM-590	SPARKPLUG	pc				0	0.00		12		12	4,620.00				0	0.00				0	0.00	12	385.00	4,620.00	Shopping
591	CEM-591	PREVENTIVE MAINTENANCE OF CONCRETE CUTTER -LABOR AND MATERIALS	lot		1		1	140,000.00				0	0.00				0	0.00				0	0.00	1	140,000.00	140,000.00	SVP
PREVENTIVE MAINTENANCE / SERVICING																											
592	CEM-592	PRV 8" ADJUSTMENT (LABOR)	unit				0	0.00		1		1	13,200.00				0	0.00				0	0.00	1	13,200.00	13,200.00	Shopping
593	CEM-593	RZ-300-12	unit				0	0.00		4		4	3,960,000.00				0	0.00				0	0.00	4	990,000.00	3,960,000.00	Public Bidding
594	CEM-594	RZ-163-12	unit				0	0.00		1		1	660,000.00				0	0.00				0	0.00	1	660,000.00	660,000.00	Public Bidding
595	CEM-595	RZ-163-11	unit				0	0.00		4		4	1,320,000.00				0	0.00				0	0.00	4	330,000.00	1,320,000.00	Public Bidding
596	CEM-596	RZ-163-11	unit				0	0.00		1		1	192,500.00				0	0.00				0	0.00	1	192,500.00	192,500.00	Public Bidding
597	CEM-597	RZ-104-11	unit				0	0.00		6		6	1,980,000.00				0	0.00				0	0.00	6	330,000.00	1,980,000.00	Public Bidding
598	CEM-598	RZ-104-11	unit				0	0.00		2		2	385,000.00				0	0.00				0	0.00	2	192,500.00	385,000.00	Public Bidding
RETHREADING / REFACING OF BOLT																											
599	CEM-599	RETHREADING / REFACING OF BOLT 5/8"	pc		2		2	1,170.00				0	0.00		2		2	1,170.00				0	0.00	4	585.00	2,340.00	Shopping
600	CEM-600	RETHREADING / REFACING OF BOLT 1/2"	pc		2		2	637.76				0	0.00		2		2	637.76				0	0.00	4	318.88	1,275.52	Shopping
601	CEM-601	REFACING OF GIBAULT 4"	pc		2		2	3,224.00				0	0.00		0		0	0.00				0	0.00	2	1,612.00	3,224.00	Shopping

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT	
602	CEM-602	REFACING OF GIBAULT 6"	pc		2		2	4,832.00				0	0.00				0	0.00				0	0.00	2	2,416.00	4,832.00	Shopping	
603	CEM-603	REFACING OF GIBAULT 8"	pc		2		2	8,054.00				0	0.00				0	0.00				0	0.00	2	4,027.00	8,054.00	Shopping	
604	CEM-604	WOOD SAW SHARPENING	pc		2		2	5,860.00				0	0.00				0	0.00				0	0.00	2	2,930.00	5,860.00	Shopping	
TRANSPORTATION (SERVICE VEHICLES)																												
605	CEM-605	MOTORCYCLE	units	2			2	205,700.00				0	0.00				0	0.00				0	0.00	2	102,850.00	205,700.00	SVP	
GENERAL SUPPORT SERVICES																												
606	CEM-606	JANITORIAL SERVICES (13 personnel)	lot	1			1	4,247,349.03				0	0.00				0	0.00				0	0.00	1	4,247,349.03	4,247,349.03	Public Bidding	
607	CEM-607	SECURITY SERVICES (25 personnel)	lot	1			1	13,003,801.80				0	0.00				0	0.00				0	0.00	1	13,003,801.80	13,003,801.80	Public Bidding	
ACQUISITION OF LOT																												
608	CEM-608	CALAMBA CITY	lot	1			1	10,000,000.00				0	0.00				0	0.00				0	0.00	1	10,000,000.00	10,000,000.00		
609	CEM-609	LAND TITLING COST	lot	1			1	5,458,485.45				0	0.00				0	0.00				0	0.00	1	5,458,485.45	5,458,485.45		


Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				
A. TOTAL					324,985,529.66				62,139,358.20				6,680,988.56				185,421.66	P	393,991,298.08				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		THIRTY NINE MILLION SEVEN HUNDRED SEVENTY SIX THOUSAND THREE HUNDRED THIRTY EIGHT PESOS AND 69/100 ONLY																		P	39,399,129.81		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																							
D. GRAND TOTAL (A + B + C)																							
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		FOUR HUNDRED THIRTY SEVEN MILLION FIVE HUNDRED THIRTY NINE THOUSAND SEVEN HUNDRED TWENTY FIVE PESOS AND 57/100 ONLY																		P	433,390,427.89		
F. MONTHLY CASH REQUIREMENTS																							
G.1 Available at Procurement Service Stores					-				-						-					-	P	-	
G.2 Other Items not available at PS but regularly purchased from other sources					324,985,529.66				62,139,358.20						6,680,988.56					185,421.66	P	393,991,298.08	
TOTAL MONTHLY CASH REQUIREMENTS					324,985,529.66				62,139,358.20						6,680,988.56					185,421.66	P	393,991,298.08	


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed capital expenditures and maintenance and other operating expense has been included in or is within our approved budget for the year.

Prepared by:



Ms. Lorna P. Siman
General Services Officer B

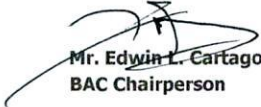
Certified Funds Available / Certified Appropriate Funds Available:


Ms. Mercedes Carreon
Budget Division Manager


Ms. Chona B. Santos
Finance Department Head
Manager A

Checked and Reviewed by:


Mr. Rolando M. Pizarra
BAC Secretariat Head


Mr. Edwin L. Cartago
BAC Chairperson

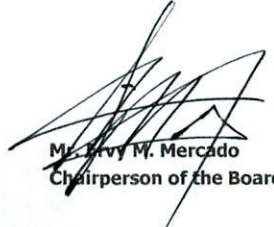

Engr. Joselito A. Cullera
BAC Vice Chairperson


Mr. Ronnie G. Sierva
BAC Member


Engr. Renante A. Capitle
BAC Member


Engr. Bernard Joseph C. Rodriguez
BAC Member


Approved by:


Mr. Ervy M. Mercado
Chairperson of the Board


Mr. Ronaldo J. Pua
Vice Chairperson


Atty. Daniel M. Manguiat
Corporate Secretary


Mr. Exequiel R. Aguilar Jr.
General Manager


Ms. Ma. Cynthia A. Meneses
Treasurer


Mr. Adria R. Gamilla
P.R.O.